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2003

2003

TOWN REPORT

The Madison Cascades

TOWN OF MADISON, NH

PHONE NUMBERS

Selectmen	367-4332
Town Clerk/Tax Collector	367-9931
Police Department	367-8334
Fire Permits	367-4332
Town Garage	367-8233
Transfer Station	367-8323
Madison Library	367-8545
Madison Elementary School	367-4642
Fire Station	367-4602
Code Enforcement	367-4332

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, POLICE OR AMBULANCE

911

HOURS:	Town Clerk/ Tax Collector	Selectman's Office	Library	Transfer Station
MONDAY	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
TUESDAY	8:00-4:00	8:00-4:00	10:00-5:00	CLOSED
WEDNESDAY	8:00-4:00	8:00-4:00	1:00-6:00	CLOSED
THURSDAY	CLOSED	CLOSED	2:00-5:00	CLOSED
FRIDAY	8:00-4:00	8:00-4:00	2:00-5:00	8:00-4:00
SATURDAY	CLOSED	CLOSED	9:00-5:00	8:00-4:00
SUNDAY	CLOSED	CLOSED	CLOSED	8:00-4:00

2003

DEDICATED TO THE MEMORY OF

PERCY H. HILL

1923-2003

Percy was a dedicated member of the Madison community and was involved in Town Government for many years.

He served as Selectman for nine years, between 1992 and 2001.

He also served on several Town Boards and Committees; including the Budget Committee from 1985 – 1987, the Zoning Board of Adjustment from 1988 – 1991, and the Trustees of the Library 2001- 2003. He was the Selectmen's Representative to the Planning Board and Budget Committee during his years as Selectman.

Additionally, he founded the Madison Scholarship Fund and headed up the fundraising efforts for the Madison Library.

His dedication and service to the Town of Madison will be remembered long into the future.

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TOWN OFFICERS

MODERATOR

George U. Epstein - 2004

TOWN CLERK & TAX COLLECTOR

Marcia E. Shackford - 2006

TOWN TREASURER

Catherine Tilton - 2005

SELECTMEN

John Arruda – Chair - 2006
Gloria B. Aspinall – 2005
Clifford A. Graves - 2004

ADMINISTRATIVE ASSISTANTS

Melissa S. Arias
Susan A. Stacey

POLICE CHIEF

John H. Pickering

HIGHWAY AGENT

William C. Chick, Sr. – 2006

SUPERVISORS OF THE CHECKLIST

Carolyn R. Busell – 2008
Joan B. Lyman - 2006
Emily A. Sheppard - 2004

TRUSTEES OF THE TRUST FUNDS

Denita A. Dudley - 2004
Paulette P. Lowry - 2005
Evelyn M. Whelton - 2006

LIBRARIAN

Allen Jon Kinnaman

TRUSTEES OF THE LIBRARY

Jackie Alexander - 2004
Michael Sean Dunker-Bendigo – 2004
Sharon Coonrod - 2004
Robert B. Dannies – Alternate
Mary Meier - 2006
Mary Russell - 2004
Robert R. Risch – Treasurer - 2005
Raymond E. Stineford – Chair - 2005

FIRE COMMISSIONERS

Bruce E. Brooks - 2005
James Eldridge - 2006
Clifford A. Graves - 2004

FIRE AND RESCUE

Michael Sean Dunker-Bendigo - Fire Chief - 2004
James Coogan - Rescue Captain - 2004

OLD HOME WEEK COMMITTEE

John W. Flanigan - 2005
Frances M. Gwyther - 2006
Paul R. Jean – 2005
Candy-Sue Jones - 2004
David C. Lyman - 2004

BUDGET COMMITTEE

Carol Batchelder – 2005
Walter G. Crafts, Jr. - 2004
James S. Lyons, Jr. – Secretary - 2006
Fay E. Melendy – Chair - 2006
Raymond F. O'Brien – 2004
Earl E. Mayhofer – Alternate - 2004
Clifton L. Wells – Alternate - 2004
John Arruda - Selectmen's Representative
Arnold Patiani – School Board Representative

PLANNING BOARD

Bruce E. Brooks – 2004
James E. Buckley – Alternate - 2006
James R. Dumke – Chair – 2005
Scott Frost - 2005
Robert A. Kend - 2006
Vincent A. Menella - 2004
Philip LaRoche, Jr. – Alternate -2005
Clifford A. Graves - Selectmen's Representative

ZONING BOARD OF ADJUSTMENT

Henry F. Anderson - 2004
Mark B. Lucy, Chairman - 2005
Susan E. Forrest - 2006
Kenneth P. Hughes, Sr. - 2005
Jesse E. Shackford, III - 2005
E. Peter Craugh – Alternate - 2004
Roberta O. Kampe – Alternate - 2004
Ted M. Kramer – Alternate - 2004
David V. Maudsley – Alternate - 2004

ZONING ENFORCEMENT/HEALTH OFFICER

Robert M. Babine

CONSERVATION COMMISSION

Marcia B. McKenna - 2005
Edith W. McNair - 2005
Marc V. Ohlson, Chair - 2004
David C. Riss - 2006
Jennifer M. Hocking Wiley - 2004
Jude Devlin – Alternate – 2006
Mark Graffam – Alternate - 2006
Frances S. Kennett – Alternate – 2005
David Maudsley – Clerk
Robbin E. Rancourt, Town Forester
Raymond E. Stineford - Heritage Commission
Gloria B. Aspinall - Selectmen's Representative

RECREATION COMMITTEE

Stalin Arias - 2006
Bonnie Flynn - 2005
Wayne E. Luoma - 2005
Christopher R. Martin – Co-Chair -2004
Karen Shackford - 2006
Larry D. Shanks – Co-Chair – 2004
Alana Starkey – 2006
Sue Stacey - Selectmen's Representative

RECREATION DIRECTOR

Annette G. Libby

MINUTES OF THE MADISON TOWN MEETING

MARCH 11, 2003

This year Madison voters had the opportunity to cast their ballots in an OCR (optical character reading) vote-tallying machine leased through LHS in Methuen, MA. Janet Baker, a representative from LHS, was in attendance during voting hours. George Epstein and Marcia Shackford examined the empty vote tallying machine's ballot box before the meeting was convened and had the vote tallying machine print the Election Zero Report for the annual Town & School election.

Moderator George Epstein opened the meeting at 9:00 AM. A motion was made and seconded to waive the reading of the warrant. The polls were declared open.

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the meeting room of the newly renovated Madison Town Hall in said Madison on Tuesday, March 11, 2003 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Articles 1 and 2 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 15, 2003 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

The following candidates having received a plurality of votes were declared elected after the counting of the votes was completed.

		VOTES
Selectman for Three Years	John Arruda	307
Highway Agent for Three Years	William C. Chick, Sr.	412
Town Clerk/Tax Collector for Three Years	Marcia E. Shackford	537
Planning Board Member for Three Years	Robert Kend	448
Planning Board Member for Two Years	Scott A. Frost	350
Trustee of the Trust Fund for Three Years	Evelyn Whelton	480
Trustee of the Trust Fund for Two Years	Paulette P. Lowry	474
Library Trustee for Three Years	Mary H. Meier	420
	Francis M. Murphy	381
Budget Committee Member for Three Years	James J. Lyons	297
	Fay E. Melendy	351
Fire Commissioner for Three Years (Write-in)	James Eldridge	20

Fire Commissioner for Two Years (Write-in)	Bruce Brooks	18
Old Home Week Committee Member for Three Years	Frances Gwyther	501

Article 2. To see if the Town will vote to adopt amended zoning ordinances specific for the Village District of Eidelweiss as proposed by the Planning Board. To be voted by official ballot.

Amendment 1 Add to Article 5.9 a NEW Section D.

D. In the Eidelweiss Residential District, any structure or building with the exception of docks shall be setback a minimum of seventy-five (75) feet from the mean high-water mark of any watercourse or standing water body. Any septic system shall be setback a minimum of seventy-five (75) feet from the mean high-water mark of any watercourse or standing water body.

YES VOTE – 467 NO VOTE – 64
Amendment 1 PASSED.

Amendment 2 To Article 4:6 Eidelweiss Residential District add a NEW Section B

B. Road Buffer Area Established: Clear Cutting Prohibited:

In the Eidelweiss Residential District, no more than 50 per cent of the basal area of trees and vegetation shall be cut or otherwise felled, leaving a well distributed stand of healthy, growing trees within:

1. 35 feet of the center of any public road, i.e. 15 feet within the property line and
2. 10 feet within all other property lines.

Not withstanding the forgoing, trees and other vegetation may be cleared from the buffer area bordering a public road for a width not to exceed thirty-five feet to provide driveway and utility access to the lot.

The Zoning Board of Adjustment is authorized to permit cleared frontage in the buffer area greater than thirty-five feet by special exception, provided the applicant demonstrates that the additional cleared width is required because:

1. Safe access to and from the property is not otherwise possible; and/or
2. Utility services to the lot cannot otherwise reasonably be provided and maintained; and/or
3. A Plan is provided that new vegetation; i.e. lawn, shrubbery, ornamental trees, change of tree type, will be planted within a six-month period from the commencement of construction.

YES VOTE – 412 NO VOTE – 123
Amendment 2 PASSED.

TOTAL VOTES CAST - 573
TOTAL NUMBER OF VOTERS ON CHECKLIST - 1354

MARCH 15, 2003

Prior to reconvening the meeting at Madison Elementary School, Moderator George Epstein and Marcia Shackford witnessed the 2 empty ballot boxes. Moderator George Epstein reconvened the meeting at 9 am. After the "Pledge of Allegiance", the Town Clerk read the results of Tuesday's Town and School Election and the newly elected and appointed officers present received the Oath of Office from the Town Clerk. The reading of the entire warrant was waived. The Moderator explained the process of voting on warrant articles by each voter raising their Yes-No paper ballot, unless the Moderator receives a properly endorsed "request for ballot vote". Voters were instructed to proceed to the ballot clerks, check in, receive and sign their paper ballots, and check out with the ballot clerks. The Moderator reviewed his rules of procedure that would be used during Town Meeting. Two hundred thirteen (213) voters received paper ballots.

Article 3. To see if the Town will vote to raise and appropriate the sum of four hundred sixty thousand dollars ($460,000) to complete the capping and reconstruction of the Madison Transfer Station with one hundred eighty-five thousand dollars ($185,000) coming from Landfill Closure Capital Reserve Fund created for this purpose, with the remaining two hundred seventy-five thousand dollars ($275,000) to be from general taxation.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves.

Discussion: Arruda explained the reasons for completing this project during the coming summer; primarily in order to receive the entire 20% reimbursement from the State if the project is completed before the end of 2003.

Article 3 PASSED as read.

Article 4. To see if the Town will vote to raise and appropriate the sum of one hundred thirty thousand five hundred ninety-two dollars ($130,592) to enter into a contract with the Sheriffs Department for all Police matters in lieu of the Towns Police department from April 1, 2003 through December 31, 2003 and with the contract for 2004 to be conditional upon approval by the 2004 Town Meeting.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: Sonny Graves; Seconded: John Arruda

Discussion: Don Murdock felt it might be appropriate to table Article 4 and 5 until litigation with the ex-police chief is resolved. The Moderator explained the merits of not passing over articles that have been "warned". A possibility could be just to vote the article up or down. Lengthy discussion followed. The Moderator, having received the necessary number of signatures, declared this article to be voted by ballot marked "A". The Moderator opened the polls at 10:10 am for five minutes, and declared the polls closed at 10:18 am.
Moved to Article 7 until the paper ballots were counted for Article 4.

Article 4 by ballot vote marked with an "A" DEFEATED by YES–82; NO-102.

Article 5. To see if the Town will vote to elect by ballot the Chief of Police for 3 years as provided for under RSA 41:47. Any candidate for this position must as a minimum meet the qualifications as outlined in the "Pay & Class Study of the Town of Madison."
Petition signed by Dick Eldridge, et al.
Not Recommended by the Selectmen/No Decision by the Budget Committee

Moved: Dick Eldridge; Seconded: Henry Forrest

Article 5 was DEFEATED as read.

Article 6. To see if the Town will vote to dissolve the following capital reserve funds;

1987	Highway Dept. Backhoe	$ 551.45
1987	Highway Dept. Highway	$ 804.17
1980	Tax Evaluation	$ 515.03
1994	Highway Dept. Heavy Equip.	$ 560.75
1995	Police Dept. Cruiser	$18,996.34
1988	Transfer Station	$ .04
1996	Transfer Station Loader	$ .07

and return the twenty-one thousand four hundred twenty-seven dollars and eighty-five cents ($21,427.85) to the general fund.
Recommended by the Selectmen /Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves

Discussion: Bruce Brooks made a motion, seconded by Mark Graffam, to amend the amount to $2,431.51 and leave the 1995 Police Cruiser in the Capital Reserve Fund.

The Moderator read the amendment to be considered: To see if the Town will vote to dissolve the following capital reserve funds;

1987	Highway Dept. Backhoe	$ 551.45
1987	Highway Dept. Highway	$ 804.17
1980	Tax Evaluation	$ 515.03
1994	Highway Dept. Heavy Equip.	$ 560.75
1988	Transfer Station	$ .04
1996	Transfer Station Loader	$ .07

and return the two thousand four hundred thirty-one dollars and fifty-one cents ($2,431.51) to the general fund.

Amendment DEFEATED.

Article 6 PASSED as originally written.

Article 7. To see if the Town will vote to raise and appropriate the sum of sixty-six thousand dollars ($66,000) for the first phase of a 3 year contract to provide complete reassessment of the Town in order to comply with the statewide certification process to be completed by the end of 2005.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves.

Article 7 was PASSED as read.

Article 8. To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars ($120,000), gross budget, to repair/replace Tank One and to authorize the Selectmen to withdraw eighty thousand dollars ($80,000) from the Fire Department Capital Reserve Fund created for this purpose, with the remaining forty thousand dollars ($40,000) to be from general taxation.
Not Recommended by the Selectmen/Recommended by the Budget Committee

Moved: Mary Lucy; Seconded: Henry Forrest

Article 8 was DEFEATED.

Article 9. To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars ($9,500) for technology update to purchase a server, including installation and training.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: Marcia Shackford; Seconded: John Arruda

Paul Kirsch moved an amendment, seconded by Stacey Sand, to decrease the amount to seven thousand five hundred dollars ($7,500)

Amendment DEFEATED.

Article 9 PASSED with the original amount of nine thousand five hundred dollars ($9,500) as originally written.

Article 10. To see if the Town will vote to raise and appropriate the sum of nine thousand nine hundred dollars ($9,900) to create a more efficient filing system by purchasing fireproof file cabinets in the executive and financial offices.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves

Article 10 PASSED as read.

Article 11. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars ($2,500) to purchase a new PC (personal computer) for the Selectmen's office.
Recommended by the Selectmen/Recommended by the Budget Committee

Selectman Graves placed this article on the floor with an amount of one thousand five hundred dollars ($1,500); Seconded: John Arruda.

Article 11 PASSED with an amount of ($1,500) to purchase a new PC (personal computer for the Selectmen's office.

Article 12. To see if the Town will vote to raise and appropriate the sum of six thousand two hundred fifty dollars ($6250) to purchase a Vote Tallying Machine, which includes 2 year warranty, delivery, installation and training.
Recommended by the Selectmen/Not Recommended by the Budget Committee

Moved: Marcia Shackford, Seconded: John Arruda.

Article 12 PASSED as read.

Article 13. To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars ($22,000) for improvements and development of the Ward Parcel. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until improvements and development are completed or by December 31, 2008, whichever is sooner.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves

Discussion centered on the fact that a written plan as to how the Ward Parcel is to be developed and exactly how the money is to be spent should be brought before the voters at Town Meeting.

Robert King proposed; Stacy Sand seconded, an amendment to read: To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars ($22,000) for re-grading and reclamation work on the Ward Parcel. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until improvements and development are completed or by December 31, 2008, whichever is sooner.

Amendment PASSED

Selectman Arruda explained that $22,000. would not begin to cover the cost of re-grading and reclamation of the Ward Parcel.

Robert King proposed, Stacey Sand seconded, another amendment:
To see if the Town will vote to raise and appropriate the sum of twenty-two thousand dollars ($22,000) for design engineering on the Ward Parcel. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until improvements and development are completed or by December 31, 2008, whichever is sooner.

Amendment PASSED

Article 13 DEFEATED.

Article 14. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) to be placed in the Multi-Purpose Field Capital Reserve Fund for future capital improvements on the athletic fields.
Not Recommended by the Selectmen/Not Recommended by the Budget Committee

Moved: Ted LaLiberte; Seconded: Henry Forrest

Henry Forrest reiterated that a written 10-year plan of what the Ward Parcel should look like be presented to the voters.

Article 14 DEFEATED.

Article 15. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) for year two of tax mapping with Cartographic in order to have the Town compliant with recertification of contract.

Recommended by the Selectmen/Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves.

After a "very close call" by a show of hands twice, Sean Dunker-Bendigo called for an actual physical count of hands. Hand vote of Yes – 69; No – 68.

Seven people, by a show of hands, wished to have a more accurate ballot vote on this article. So granted by the Moderator.

After further explanation by Selectman Arruda that tax mapping was necessary for Certification in 2005 and without a vote to continue the contract with Cartographic, the Town would be back at square one and not be able to meet Certification in 2005.

Article 15 by ballot marked with a "B" PASSED. Yes–131; No–38;
Disqualified–2.

Article 16. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) for the improvement of the opening for the handicap entrance on the lower level of Town Hall.
Recommended by the Selectmen/Not Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves.

Article 16 was DEFEATED.

Article 17. To see if the Town will vote to raise and appropriate the sum of four thousand dollars ($4,000) for the Village District of Eidelweiss as a donation.
No Decision by the Selectmen/Recommended by the Budget Committee.

Moved: Peter Craugh; Seconded: Gloria Aspinall

Robert King amended, Olivia Craugh seconded, the following amendment:
To see if the Town will vote to raise and appropriate the sum of four thousand dollars ($4,000) for the Village District of Eidelweiss as a donation in appreciation for services it renders that are beneficial to the Town as a whole.

Amendment PASSED.

Article 17 DEFEATED by a hand count of Yes–61; No–73.

John Arruda made, Sonny Graves seconded, a motion to adjourn for one-hour for lunch. Motion DEFEATED.

Article 18. To see if the Town will vote to raise and appropriate the sum of one million three hundred twenty-nine thousand six hundred forty-four dollars ($1,329,644) for general Town operations with discussion and amendments to be considered line by line.

	2002 Approved	2002 Expended	2003 Proposed
Ambulance	$13,398.00	12,897.36	$21,500.00
Animal/Pest Control	3,000.00	1,506.84	2,900.00

Building Inspection	28,300.00	27,982.32	29,200.00
Conservation Commission	2,925.00	2,642.96	2,900.00
Direct Assistance	17,000.00	22,783.99	27,000.00
Election, Registration & Vital Statistics	5,180.00	4,286.50	5,985.00
Executive	89,372.00	86,310.75	81,860.00
Financial Administration	75,634.00	70,725.38	79,547.00
Fire Department	61,600.00	61746.17	61,660.00
General Government Buildings	90,000.00	76,611.14	29,200.00
Highways	327,622.00	300,970.81	330,397.00
Insurance	28,853.00	31,837.46	32,241.00
Interest – TAN	20,000.00	20,911.76	23,000.00
Legal	21,000.00	51,010.60	51,500.00
Library	31,910.00	31,917.45	32,399.00
Parks and Recreation	30,231.00	26,446.32	32,450.00
Patriotic Purposes	715.00	490.70	675.00
Personnel Administration	121,923.00	137,708.84	163,060.00
Planning/Zoning	8,065.00	5,457.83	8,050.00
Police	109,538.00	63,223.87	127,385.00
Solid Waste Disposal	158,396.00	168,008.68	179,735.00
Street Lighting	7,500.00	6,625.46	7,000.00
Necessary Amount for Precinct Taxes			
Necessary Amount for School Taxes			
Necessary Amount for County Taxes			
Recommended by the Selectmen/Recommended by the Budget Committee			

The underlined figures were placed on the floor by Selectman Arruda; Seconded: Sonny Graves.

The changes were:

Elections, Registration & Vital Statistics increased by $875.00 to purchase additional voting booths;
Highways increased by $3,000.00 to help cover the increased cost of fuel;
Legal increased by $2,000.00 to cover recent additional legal costs.

Discussion: Henry Forrest requested that more precise detail be provided to the voters on the Highway Line; ie: how many pieces of equipment the Town owns, and are there written reports on how often and how much each piece of equipment is used. The Selectmen assured the voters this would be compiled for the 2004 Town Meeting.

Bruce Brooks proposed, Sonny Graves seconded, an amendment to increase the Planning/Zoning line upwards by $1,000.00 to a new line item amount of $9,050. Thus increasing the bottom line total amount to 1,330,644.

Amendment PASSED.

A written motion was presented to the Moderator to see if the Town will vote to reinstate James Basinas as the Madison Chief of Police, with back pay, if Basinas agrees to not pursue any and all law suits related to his termination in 2002. To be voted on by paper ballot.

The Moderator advised the voters that the logical place for the impact of this motion to be considered would be right here because there is a financial component to it.

The Moderator explained the significant problems with accepting the motion. Any motion like this pertaining to a personnel decision could, at most, be only advisory to the Selectmen. The Selectmen are the Executive branch and the voters are the Legislative branch. The voters cannot order the hiring of any individual. The voters just vote the money and set the general rules.

Moderator George Epstein explained that it would be completely wrong for him to accept this motion and he ruled that he would not allow this motion to be placed on the floor now or at any time during this meeting, unless by a Point of Order from the voters. He allowed time for a Point of Order to be made and hearing none proceeded with discussion of Article 18.

Cathy Gregg made a motion, seconded by Karen Coffey, to amend the Police Line item upward by 60,000. to a new Police Line total of 187,385.

Amendment DEFEATED.

Henry Forrest made a motion, seconded by Jim Coogan, to amend the bottom line budget downward by $71,000 to a new bottom line total of $1,259,644.

Amendment DEFEATED.

The Moderator read the motion to be considered: To see if the Town will vote to raise and appropriate the sum of one million three hundred thirty thousand six hundred forty-four dollars ($1,330,644) for general Town operations with discussion and amendments to be considered line by line.

Article 18 PASSED with a total amount of 1,330,644.

Article 19. To see if the Town will vote to authorize Selectmen to eliminate the Adelphia Cable franchise fees which are collected on behalf of the Town.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves

Article 19 PASSED as read.

Article 20. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6000) for Valley Vision.
Not Recommended by the Selectmen/Not Recommended by the Budget Committee

Moved: Robin Frost; Seconded: Richard Lowry

John Arruda made a motion, seconded by Sonny Graves, to amend the amount to $4,500.

Robert King requested the Minutes of Town Meeting reflect, "The Town wants Valley Vision to bring to the voters of Madison another method of supporting and rationalizing our contribution to it (Valley Vision)".

Amendment DEFEATED by a physical hand count: Yes–61; No–77.

Article 20 PASSED as originally written with an amount of $6,000.

Article 21. To see if the Town will vote to abolish the Fire Departments Insurance Reimbursement Fund and return the one thousand dollars ($1000) to the general fund. (Reference Warrant Article #17 of March 12, 2002.) The members are covered by New Hampshire Property Liability Trust.
Recommended by the Selectmen/Recommended by the Budget Committee

Moved: Sonny Graves; Seconded: John Arruda

Article 21 PASSED as read.

Article 22. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars ($50,000) to be placed in the Landfill Closure Capital Reserve Fund.
Recommended by the Selectmen/Recommended by the Budget Committee

Article 22 PASSED OVER.

Article 23. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000) to provide fireworks for Old Home Week.
Not Recommended by the Selectmen/Not Recommended by the Budget Committee

Moved: Henry Forrest; Seconded: Olivia Craugh.

Article 23 DEFEATED.

Article 24. To see if the Town wishes to advice the Selectmen to do anything about the section of Winter Road where the large pine trees intrude into the traveled way, causing it to be dangerously narrow and without safe sight distances.
Recommended by the Selectmen/No Decision by the Budget Committee

Robert King placed on the floor a motion, seconded by Sandy Brown, for Article 24 to read: The Town recommends to the Board of Selectmen and Highway Agent that they maintain the section of Winter Road in question for safe and convenient public travel by the same standards as have been applied to comparable roads in the Town, removing only such trees as are necessary for this purpose.

Attorney Cooper advised the voter that if Winter Road is classified as a scenic road, then the necessary hearing(s) before the necessary board(s) and public must be held.

Article 24 PASSED as placed on the floor.

Article 25. To see if the Town will vote to authorize the Selectmen to amend the job description of the Highway Agent as per RSA 231:63 and add the following responsibilities which may include but are not limited to:

1) All phases of maintenance and construction of roads, bridges, sidewalks and associated drainage, along with the planning of said.
2) Oversee general operations of transfer station.
3) General care and maintenance of all public parks, cemeteries, beaches, forests, playgrounds, shade and ornamental trees.
4) To manage all personnel including scheduling, payroll sheets, all training and safety issues.
5) Maintain a high level of readiness of both manpower and equipment to respond to emergency status on a 24-hour basis throughout the year.
6) Supervise the maintenance of all equipment, buildings and facilities to provide proper operation, serviceability, cleanliness and safety.
7) Train all employees in proper maintenance procedures to maximize efficiency.

Recommended by the Selectmen/No Decision by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves

Article 25 PASSED as read.

Article 26. To see if the Town will vote to authorize the opening of all Town Class VI roads to use by Off-Highway Recreational Vehicles (OHRVs) as defined in RSA 215-A:1, excepting only the Granville Perkins Road previously restricted by Selectmen's Regulation and any public rights-of-way restricted by deeded covenants, pursuant to RSA 215-A:6 IX, RSA 215-A:7, and RSA 215-A:15. And further, to delegate authority to the Board of Selectmen to regulate OHRV uses on all such roads, including regulatory actions that said laws may seem to place under Town Meeting authority. Petition signed Donald Pray, et al.

Moved: Donald Pray, Seconded: Robert King

The Moderator advised the voters that after receiving a properly endorsed petition this article would be voted on by ballot marked "C".

After lengthy discussion by both sides, Richard Lowry moved, Sean Dunker-Bendigo seconded, a motion to end debate. The moderator informed the voters this required a 2/3 vote. Debate was ended when the vote exceeded the 2/3 majority.

Article 26 by ballot marked with a "C" was DEFEATED. Yes–69; No-96.

Article 27. To see if the Town will vote to request that the Selectmen seek changes to the state OHRV law (RSA 215-A) as follows: (1) Make it clear that the branch of municipal government with authority to regulate OHRV use of town highways, including Class VI roads, is the governing body, consistent with RSA 41:11 and case law on the subject, such authority to include the opening and closing of such roads to OHRV use; and (2) Provide the governing body with regulatory authority to establish dual use arrangements for snowmobiles and highway vehicles on town roads that are not maintained by the town in winter, including sections of Class VI roads serving as privately plowed driveways to dwellings located thereon. Petition signed Gary Williams, et al.

Moved: Roger Cyr; Seconded: Henry Forrest.

Robert King called for a Point of Order, seconded by Gary Williams, to overrule the Moderator and not allow a non-voter to repeatedly continue to speak on this subject.

After a very close call by a show of hands, Robert King withdrew his Point of Order and the non-voter was allowed to speak.

By a physical count of hands, Article 27 was DEFEATED by a vote of Yes–53; No-71.

Article 28. To see if the Town will vote to deposit 50% of the revenue collected pursuant to RSA 79-A: 7 (the land use change tax) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II.
Not Recommended by the Selectmen/No Decision by the Budget Committee

Moved: Kevin Coffey; Seconded: David Riss

Discussion: David Riss, Chairman of the Conservation Commission, informed the voters that the Conservation Commission would like this additional revenue to help protect more of Madison's land.

Robert King moved, Roger Cyr seconded, Article 28 be amended to read:
To see if the Town will vote to discontinue depositing the revenue collected pursuant to RSA 79-A: 7 (the land use change tax) in the Conservation Fund in accordance with RSA 36-A: 5 III as authorized by RSA 79-A: 25 II and IV.

Discussion: Robert King wanted the Conservation Commission to have to come before the voters at Town Meeting before expending these revenue funds.

Amendment DEFEATED.

Article 28 PASSED as originally written.

Article 29. To see if the Town will vote to authorize the Selectmen to sell at public auction, any real estate in the Town to which the Town has title by Tax Collector's Deed except when it is being sold back to the former owner, in which case, private sale may be utilized. The decision to offer the property for sale, and not the method of the sale, shall be at the discretion of the Selectmen. Any such real estate to be sold and conveyed on or before the next annual Town Meeting. A public notice of said sale shall be made in one or more newspapers of common local circulation a minimum of thirty days prior to said auction. In the case of lots throughout the Town not currently conforming to minimum lot sizes by the current Town of Madison Zoning Ordinance and Land Subdivision Regulations, a private sale may be utilized to sell to a contiguous abutter to be annexed to the contiguous abutter's land. The resulting combined lot may only be subdivided in the future if it conforms to the then current Madison Zoning Ordinance and Land Subdivision Regulations. In which case, all contiguous abutters shall be notified a minimum of sixty days in advance of any sale of non-conforming lots. In the event more than one abutter shows interest in writing in the same non-conforming lot, the Selectmen shall conduct a private sale via sealed bid to the highest bidding abutter with a minimum of back taxes and interest for that parcel. This will remain in effect until rescinded.
Recommended by the Selectmen/No Decision by the Budget Committee

Moved: John Arruda; Seconded: Sonny Graves.

Article 29 PASSED as read.

Article 30. To see if the Town will vote to work closely through it's Board of Selectmen and other host communities in the White Mountain National Forest, to communicate our common interests in the future of this forest, including the continued management for multiple uses of timber, recreation, wilderness, and clean water, through our active involvement in the revision of the White Mountain National Forest Plan.

Moved: John Arruda; Seconded: Sonny Graves.

Article 30 PASSED unanimously.

Carol Batchelder made a motion, seconded by Ray O'Brien, to consider Articles 31 through 40, excluding Article 37 and Article 38, totaling $20,116.

Articles 31, 32, 33, 34, 35, 36, 39 and 40, totaling $20, 116. PASSED as a group.

Article 31. To see if the Town will vote to raise and appropriate the sum of six thousand five hundred twenty-five dollars ($6525) for the support of White Mountain Community Health Center. Petition signed Pauline Vendola, et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED.

Article 32. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred sixty-seven dollars ($1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Steven Harding et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED

Article 33. To see if the Town will vote to raise and appropriate the sum of four thousand dollars ($4,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED

Article 34. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars ($1,500) for Families Matter in Carroll County for the purpose of continuing services of the Family Resource Center for the residents of Madison. Petition signed by Gretchen Arnold et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED

Article 35. To see if the Town will vote to raise and appropriate the sum of one thousand six hundred dollars ($1,600) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED

Article 36. To see if the Town will vote to raise and appropriate the sum of six hundred dollars ($600) for Family Support Program of The Center of Hope, Inc. Petition signed by Anne Roser, et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED

Article 37. To see if the Town will vote to raise and appropriate the sum of one thousand dollars ($1,000) to support the Madison Scholarship Fund.
Not recommended by the Selectmen/Not recommended by the Budget Committee

Moved: Henry Forrest; Seconded: Bruce Brooks

Article 37 DEFEATED by a physical hand count of Yes-40; No-46.

Article 38. To see if the Town will vote to raise and appropriate the sum of one hundred dollars ($100) for Eastern Slope Airport Authority as a donation.
Not Recommended by the Selectmen/Not Recommended by the Budget Committee

Moved: Henry Forrest; Seconded: Susan Forrest

Article 38 DEFEATED.

Article 39. To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars ($2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Raymond Stineford et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED

Article 40. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist Carroll County Mental Health Services. Petition signed by Denise Williams et al.
Recommended by the Selectmen/Recommended by the Budget Committee

PASSED

Henry Forrest made a motion, seconded by the remaining voters, to adjourn at 3:25 PM.

A TRUE COPY OF THE MINUTES ATTEST:

March 15, 2003

_____
Marcia E. Shackford, Town Clerk

2/11/04

TENTATIVE WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 9, 2004 at nine o'clock in the forenoon, polls to be open from 9:00 AM to 7:00 PM to act upon Articles 1, 2, 3 and 4 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 13, 2004 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to adopt Amendments No. 1 and 2 as proposed by the Planning Board for the Madison Zoning Ordinance as follows:

Amendment 1

To modify the road frontage and shore frontage requirements of Section 5.7 to read as follows:

Section 5.7 Minimum Frontage

A. Road frontage requirements. Every lot shall have a minimum frontage of two hundred (200) feet upon either a:

1. **State highway**
2. **Private road shown on a plat approved by the Planning Board**
3. **Class V or better road, or**
4. **A Class VI road which meets Class V road design and construction standards per section VI of the Subdivision Regulations.**

B Shore Frontage Requirements. Every lot abutting a lake or pond shall have a minimum shore frontage of two hundred (200) feet, measured in a straight line between the points of intersection of the side lot lines with the shore line at a mean high-water mark.

Amendment 2

To modify the definition of 'Lot' in Appendix A as follows:

Lot: A lot is a parcel of land occupied or capable of being occupied by only one main building and the accessory buildings or uses customarily incidental to it. A lot shall be of sufficient size to meet minimum zoning requirements for use, area, and required setbacks (as per Subdivision Regulations VII, B). Such lot must meet the minimum frontage requirements as set forth in Section 5.7 of the Zoning Ordinance.

To be voted by official ballot.

Article 3. To see if the Town will vote the adoption of the following article as proposed by the Planning Board concerning the enforcement of the State building codes as follows:

"To see if the Town will authorize the Code Enforcement Officer to enforce the provisions of the State Building Code, per RSA 155-A, including any supplements and updates which took effect on September 14, 2003."

To be voted by official ballot.

Article 4. To see if the Town will vote to adopt the provisions of RSA 40:13 (known as SB 2) to allow official ballot voting on all issues before the Town of Madison on the second Tuesday of April. Brought by petition.

To be voted by official ballot.

Article 5. To see if the Town will vote:

A. To purchase the so-called Madison Garage from Lawrence M. Gray: the property consists of approximately 2.01 acres and is more particularly described at Carroll County Registry of Deeds, Book 1083, Page 133; for further reference see plan of land entitled "Boundary Adjustment plan between Lawrence M. Gray and Town of Madison School District" recorded at the Carroll County Registry of deeds in Plan 170, Page 60; see also Tax Map 33, Parcel 3; the purchase price is two hundred fifty thousand dollars ($250,000.00); and

B. To raise and appropriate a sum not exceeding two hundred fifty thousand dollars ($250,000.00); with fifty thousand dollars ($50,000.00) to be raised by taxes in 2004, for the purpose of acquiring the Madison Garage; and

C. To authorize the issuance of not more than two hundred thousand dollars ($200,000) of bonds or notes in accordance with provisions of the Municipal Finance Act (RSA chapter 33) and to authorize the board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon;

D. To authorize the Selectmen to do all things necessary or convenient to carry the foregoing into effect, including without limitation, undertaking whatever inspections of the property they deem necessary, the execution of the note in the name of the Town and any mortgage given as security therefore.

Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 6. To see if the Town will authorize the Board of Selectmen for consideration of eleven thousand five hundred ninety-three dollars and ninety-one cents ($11,593.91) to convey the Village District of Eidelweiss the following parcels of land: Tax Map 38, Lots B002, E223, F095 and F096; Tax Map 39, Lots F029, F121, A048, F001 and F028; Tax Map 40, Lots C035, C036, C088, C091 and D094; and Tax Map 41, Lots D067 and D074. These parcels of land were previously conveyed to the Town of Madison due to the failure of their previous owners to pay real estate taxes. The conveyance will be subject to a restriction that title to the property remains within the Village District of Eidelweiss, and that the same not be developed for residential use.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 7. **To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars ($160,000) for Road Reconstruction of Town Line Road and possibly to provide, sand, seal and penetration to the following roads; Forest Pines Road, Jones Hill Road, High Street and Deer Drive.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 8. **To see if the Town will vote to raise and appropriate the sum of eighty-six thousand dollars ($86,000) to purchase a new Highway Truck with forty thousand dollars ($40,000) coming from Highway Dept. Heavy Equipment Capital Reserve Fund created for this purpose, with the remaining forty-six thousand dollars ($46,000) to be from general taxation.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 9. **To see if the Town will vote to raise and appropriate the sum of five thousand five hundred dollars ($5,500) to purchase a York Rake for the highway department.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 10. **To see if the Town will vote to adopt the provisions of RSA 72:35 I-a, for an optional veterans tax credit of two thousand dollars ($2,000) for service connected total disability on residential property and replace the standard tax credit in its entirety.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 11. **To see if the Town will vote to adopt the provisions of RSA 72:28, II, for an optional veterans tax credit of two hundred fifty dollars ($250) on residential property and replace the standard tax credit in its entirety.**

Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 12. **To see if the Town will vote to adopt the provisions of RSA 72:29a, II, for an optional veterans tax credit of two thousand dollars ($2,000) on real and personal property of the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any of the governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28.**

Recommended by the Selectmen
No Decision by the Budget Committee

Article 13. To see if the Town will vote to approve the following Resolution concerning the veterans' tax exemptions as revised last year by the State and as set forth in RSA 72:35, RSA 72:28, and RSA 72:29-a:

'*Whereas*, the veterans' tax exemption under current law must be funded entirely by each municipality without any State contribution; and

Whereas, municipalities vary widely in property wealth and in numbers of resident veterans; and

Whereas, the consequence of this is that veterans' tax exemptions at any given level will impose a widely varying tax rate impact from town to town, thereby burdening some taxpayers much more than others; and

Whereas, a further consequence is that benefit levels will vary from town to town, treating some veterans more generously than others; and

Whereas, widely varying tax burdens and benefit levels are inherently inequitable and unjust to taxpayers and veterans alike;

Now, therefore, be it resolved that the Town Meeting of Madison hereby petitions the State Government to replace the current veterans' tax exemption law with a state-funded veterans benefit that taxes all citizens throughout the state at a uniform rate, and that honors all of the state's veterans and their survivors with equal generosity.'" Petition signed by Robert King, et al.

Recommended by the Selectmen
No Decision by the Budget Committee

Article 14. To se e if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to design and construct a well, septic system and bathroom facility at the Transfer Station.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 15. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars ($10,000) for Capital Management Services.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 16. To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand seven hundred eighty dollars ($27,780) for the third and final year of tax mapping with Cartographic in order to have the Town compliant with recertification of contract.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 17. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) for preliminary engineering and reclamation of the Ward Parcel with ten thousand dollars ($10,000) coming from Multi Purpose Field Capital Reserve Fund created

for this purpose, with the remaining ten thousand dollars ($10,000) to be from general taxation. This will be a non-lapsing appropriation per RSA 32:7 and will not lapse until the engineering is complete or by December 31, 2009.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 18. To see if the Town will vote to discontinue the following Capital Reserve Funds;

1987	Highway Dept. Backhoe	$ 2.15
1987	Highway Dept. Highway	$ 3.10
1980	Tax Evaluation	$ 1.19
1994	Hwy Dept. Heavy Equip.	$ 2.17
1995	Police Dept. Cruiser	$ 73.98
2002	Fire dept Reimbursement	$ 2.03

Said funds, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 19. To see if the Town will vote to raise and appropriate the sum of sixty-six thousand dollars ($66,000) for the second phase of the 3 year contract to provide complete reassessment of the Town in order to comply with the statewide certification process to be completed by the end of 2005.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 20. To see if the Town will vote to raise and appropriate the sum of one hundred sixty thousand dollars ($160,000), gross budget, to replace Tank One and to authorize the Selectmen to withdraw eighty-seven thousand dollars ($87,000) from the Fire Department Capital Reserve Fund created for this purpose, with the remaining seventy-three thousand dollars ($73,000) to be from general taxation.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 21. To see if the Town will vote to raise and appropriate the sum of five thousand two hundred dollars ($5,200) to purchase four (4) more fireproof file cabinets for the executive and financial offices.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 22. To see if the Town will vote to raise and appropriate the sum of sixteen thousand dollars ($16,000) to purchase a versatile tractor mower to handle various grooming jobs about Town.

Recommended by 2 Selectmen
Not Recommended by 1 Selectman
Not Recommended by the Budget Committee

Article 23. To see if the Town will vote to raise and appropriate the sum of one million four hundred four thousand two hundred ninety-four dollars ($1,404,294) for general Town operations with discussion and amendments to be considered line by line.

	2003 Approved	2003 Expended	2004 Proposed
Ambulance	$21,500	$ 19,776.71	$22,000
Animal/Pest Control	2,900	1,718.80	2,900
Building Inspection	29,200	27,109.60	30,550
Conservation Commission	2,900	2,970.25	4,000
Direct Assistance	27,000	20,210.78	27,000
Election, Registration & Vital Statistics	5,985	5,699.76	8,875
Executive	81,860	76,107.96	83,820
Financial Administration	79,547	74,688.38	81,929
Fire Department	61,600	53,922.70	61,660
General Government Buildings	29,200	28,612.78	34,950
Highways	330,397	326,448.08	338,383
Insurance	32,241	35,051.73	41,770
Interest - TAN	23,000	8,238.95	12,000
Legal	51,500	94,914.01	53,000
Library	32,399	31,516.97	34,587
Parks and Recreation	32,450	30,887.52	35,605
Patriotic Purposes	675	521.32	600
Personnel Administration	163,060	118,155.07	166,513
Planning/Zoning	9,050	8,145.65	8,900
Police	127,385	97,792.75	150,400
Solid Waste Disposal	179,735	177,892.87	197,852
Street Lighting	7,000	6,679.23	7,000

Recommended by the Selectmen
Recommended by the Budget Committee

Article 24. To see if the Town will accept the provisions of RSA 202-A:4-C providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or private source which becomes available during the fiscal year.

Recommended by the Selectmen
NO Decision by the Budget Committee

Article 25. To see if the Town will vote to support the efforts of the Conservation Commission, in accordance with its responsibilities outlined under RSA 36-A, to pursue grants for the acquisition of conservation easements and the preservation of open space.

Recommended by the Selectmen
NO Decision by the Budget Committee

Article 26. To see if the Town will vote to adopt a bylaw that authorizes the use of OHRVs on the following Class VI roads from one-half hour before sunrise to one-half hour after sunset from the end of mud season (when load limits are lifted) to December 15th.

Ami Kennett Road
That portion of Goe Hill Road that lies south of its intersection with the Northeast branch of Goe Hill Road; and
Kiljockety Road

Under this authorization, all on-trail signs shall be provided by OHRV clubs, and any caution signs on maintained town roads shall be the responsibility of the Town. This authorization is pursuant to RSA 215-A:6 IX and neither supercedes nor changes in any way the current Selectmen's Regulation that allows snowmobile use on certain Class VI and other roads that are not maintained in winter. Petition signed by Gary Williams, et al.

Recommended by the Selectmen
No Decision by the Budget Committee

Article 27. To see if the Town will vote to rescind its designation of Winter Road as a scenic road in accordance with RSA 231:157. Petition signed by Robert King, et al.

Not Recommended by the Selectmen
No Decision by the Budget Committee

Article 28. To see if the Town will vote to amend its designation of Winter Road as a scenic road under RSA 231:157 by designating the Board of Selectmen as the authority who conducts any required public hearing and whose written consent is required per RSA 231:158 II. Petition signed by Robert King, et al.

Not Recommended by the Selectmen
No Decision by the Budget Committee

Article 29. To see if the Town will vote to raise and appropriate the sum of seven thousand five hundred dollars ($7,500) for the purpose of carrying out the unfulfilled will of the Town Meeting as expressed in its vote on Article 24 at the 2003 Annual Town Meeting, i.e., to clear roadside trees from Winter Road in accordance with the same standard of safe and convenient public travel as has been applied to comparable roads in the Town. To this end, the removal of five large trees is contemplated. Pursuant to RSA 32:7 VI and RSA 32:10 Id, this appropriation shall be non-lapsing and non-transferable until December 31, 2009, unless otherwise instructed by any subsequent Town Meeting. Petition signed by Robert King, et al.

Not Recommended by 2 Selectmen

Recommended by 1 Selectman
Recommended by the Budget Committee

Article 30. To see if the Town will vote to approve the following Resolution concerning out-of-court settlements of legal matters:

'Whereas, in the past the Town has been involved in lawsuits ending with secret out-of-court settlements involving money as well as other concessions; and

Whereas, such secret settlements deny voters and taxpayers any knowledge of who (if anyone) was at fault and how much taxpayer money has been spent; and;

Whereas, this practice may reflect the culture of lawyers and the business world, but is incompatible with sound democratic government; and

Whereas, such secret settlements may allow wrongdoers to seek employment elsewhere as if nothing were amiss;

Now, therefore, be it resolved, that the Town Meeting of Madison hereby instructs the Board of Selectmen and Town Counsel that all negotiated settlements with adversaries in any legal matter shall be made public in all of their aspects, excepting only where such would be contrary to law, and that this policy shall be followed even if the Board and Counsel believe that a secret settlement would save the Town money. Petition signed by Robert King, et al.

Recommended by the Selectmen
No Decision by the Budget Committee

Article 31. To see if the Town will vote to authorize and encourage the Board of Selectmen to pursue the strongest available legal remedies against individuals who repeatedly and persistently harass town officials with vexatious allegations, demands, and/or lawsuits. By this action the Town seeks to protect its officials from a wanton waste of their time and energy, distraction from their duties, slander of their character, and undermining of their morale; and further, to protect the Town from loss of government efficiency, wrongful damage to the Town's reputation, chilling effects on citizens' willingness to serve in public office, and waste of public funds." Petition signed by Robert King, et al.

Recommended by 2 Selectmen
1 Selectman abstained
No Decision by the Budget Committee

Article 32. To see if the Town will vote to raise and appropriate the sum of five thousand dollars ($5,000) for the Village District of Eidelweiss as a donation.

Recommended by the Selectmen
Recommended by the Budget Committee

Article 33. To see if the Town will vote to raise and appropriate the sum of six thousand dollars ($6,000) to provide fireworks for Old Home Week.

Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 34. **To see if the Town will vote to raise and appropriate the sum of two hundred dollars ($200) for the *Madison Garden Club* for the purpose of materials and plantings at the Madison town gardens and barrels.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 35. **To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars ($1,500) for the *Madison Preschool* for the purpose of early childhood education. Petition signed by Catalina Kirsch, et al.**

Not Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 36. **To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) for *Valley Vision*; further that the Selectmen be requested to reinstate the franchise fee at one dollar ($1.00) per user per month to pay for this article. Petition signed by James Deaderick, et al.**

Not Recommended by the Selectmen
Not Recommended by the Budget Committee

Article 37. **To see if the Town will vote to raise and appropriate the sum of six thousand nine hundred ten dollars ($6,910) for the support of White Mountain Community Health Center. Petition signed Denise J. Williams, et al.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 38. **To see if the Town will vote to raise and appropriate the sum of one thousand six hundred sixty-seven dollars ($1,667) to defray the operating expense of service delivery of the Mt. Washington Valley Chapter of the American Red Cross. Petition signed by Anne T Cyr, et al.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 39. **To see if the Town will vote to raise and appropriate the sum of four thousand dollars ($4,000) for the Tri-County Community Action Program for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Yvonne Courtney, et al.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 40. **To see if the Town will vote to raise and appropriate the sum of one thousand six hundred dollars ($1,600) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 41. **To see if the Town will vote to raise and appropriate the sum of two thousand six hundred dollars ($2,600) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Ray Stineford, et al.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 42. **To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars ($2,149) to assist Carroll County Mental Health Services. Petition signed by Nancy L Martin, et al.**

Recommended by the Selectmen
Recommended by the Budget Committee

Article 43. **To see if the Town will vote to raise and appropriate the sum of six hundred dollars ($600) to assist Starting Point providing crisis services to the victims of domestic and sexual violence and their children. Petition signed by David A. Caputo, et al.**

Recommended by the Selectmen
Recommended by the Budget Committee

Given under our hands this 11th day of February 2004.

John Arruda, Chair

Clifford A. Graves

Gloria B. Aspinall

TOWN OF MADISON
CAPITAL IMPROVEMENT PLAN
2004-2009

Our annual update of the Capital Improvement Plan (CIP) continues with the overall goal of trying to keep net appropriations as level as possible.

Road Program – in 2004 the Board of Selectmen are scheduling to reconstruct 1/2 mile of Town Line Road and 1/3 mile of the Madison portion of Eidelweiss Drive at an estimated cost of $120,000. We also plan to seal and penetrate portions of the following roads: Forest Pines Road, Jones Hill Road, High Street, and Deer Drive at a cost of $30,000.

Our next major projects will take place in 2006 and 2008, and will be determined by the Board of Selectmen, Planning Board, and the Capital Projects Manager.

Our CIP net appropriation will be constant at $90,000 per year starting in 2005.

Highway Department Major Equipment – The Board of Selectmen has shifted around its priority on heavy equipment and will be replacing the 1991 Top Kick at a cost of $86,000 with $40,000 coming from Capital Reserve in 2004. We anticipate replacing either by purchasing or lease option the front-end loader, 1996 Top Kick and grader by year 2008.

Fire Department Major Equipment – The Fire Department will be asking to replace their tanker truck in 2004 for $160,000 with $87,000 coming from Capital Reserve. This purchase was put off from last year to accommodate the Town's need to close the landfill at the Transfer Station.

The Fire Department expects to spend $120,000 in 2006 to replace Engine #4.

Ward Parcel Development – The Board of Selectmen is looking to expend $20,000 in 2004 for our engineering study of the Ward Parcel to provide a grading and drainage plan. We feel that this step is necessary in order to provide to reclamation of the gravel pit and a basic plan for the ultimate use of this property. Without this plan, we are unable to move forward with any development of this valuable Town asset.

TABLE 1
CAPITAL IMPROVEMENT PROGRAM (CIP) EXPENDITURES (2004-2009)*

	$000/YEAR						
	2004	2005	2006	2007	2008	2009	TOTAL
1. ROAD PROGRAM	150	0	180	0	180	0	510
2. HIGHWAY DEPT. MAJOR EQUIP.	86	0	100	0	140	0	326
3. FIRE DEPT. MAJOR EQUIP.	160	0	120	0	0	0	280
4. WARD PARCEL DEVELOPMENT	20	0	0	0	0	0	20
5. (PROJECT TO BE ANNOUNCED)	0	0	0	0	0	0	0
T O T A L	416	0	400	0	320	0	1136

N O T E S :

* EXPENDITURES EXCLUDE APPROPRIATIONS TO CAPITAL RESERVE SHOWN IN TABLE 3, PROSPECTIVE FUNDING.

REVISED 1/21/04

TABLE 2
CAPITAL IMPROVEMENT PROGRAM (CIP) NET APPROPRIATIONS

$000/YEAR

	2004	2005	2006	2007	2008	2009	TOTAL
1. ROAD PROGRAM	150	90	90	90	90	0	510
2. HIGHWAY DEPT. MAJOR EQUIP.	46	40	40	40	100	50	316
3. FIRE DEPT. MAJOR EQUIP.	73	40	40	40	40	0	233
4. WARD PARCEL DEVELOPMENT	10	10	10	10	10	0	50
5. (PROJECT TO BE ANNOUNCED)	0	0	0	0	0	0	0
T O T A L	279	180	180	180	240	50	1109

N O T E S : NET APPROPRIATIONS, FUNDED BY TAX AND OTHER REVENUES = SUM OF EXPENDITURES PLUS ADDITIONS TO CAPITAL RESERVE LESS WITHDRAWALS FROM CAPITAL RESERVE.

DATE: 1/21/04

TABLE 3
PROSPECTIVE FUNDING OF 2004-2009 CIP, $000/YEAR

	IN CAP'L RESERVE END '03	2004	2005	2006	2007	2008	2009	TOTALS
ROAD PROGRAM								
EXPENDITURES		150	0	180	0	180	0	510
TO CAPITAL RESERVE	0	0	90	0	90	0	0	180
GROSS APPROPRIATIONS		150	90	180	90	180	0	690
FROM CAPITAL RESERVE		0	0	90	0	90	0	180
NET APPROPRIATIONS		150	90	90	90	90	0	510
CAPITAL RESERVE AT YEAR END		0	90	0	90	0	0	
HIGHWAY DEPT. MAJOR EQUIPMENT								
EXPENDITURES		86	0	100	0	140	0	326
TO CAPITAL RESERVE	68	0	40	0	40	0	50	130
GROSS APPROPRIATIONS		86	40	100	40	140	50	456
FROM CAPITAL RESERVE		40	0	60	0	40	0	140
NET APPROPRIATIONS		46	40	40	40	100	50	316
CAPITAL RESERVE AT YEAR END		27	67	7	47	7	57	
FIRE DEPT. MAJOR EQUIPMENT								
EXPENDITURES		160	0	120	0	0	0	280
TO CAPITAL RESERVE	87	0	40	0	40	40	0	120
GROSS APPROPRIATIONS		160	40	120	40	40	0	400
FROM CAPITAL RESERVE		87	0	80	0	0	0	167
NET APPROPRIATIONS		73	40	40	40	40	0	233
CAPITAL RESERVE AT YEAR END		0	40	40	80	120	0	
WARD PARCEL DEVELOPMENT								
EXPENDITURES		20	0	0	0	0	0	20
TO CAPITAL RESERVE	11	0	10	10	10	10	0	40
GROSS APPROPRIATIONS		20	10	10	10	10	0	60
FROM CAPITAL RESERVE		10	0	0	0	0	0	10
NET APPROPRIATIONS		10	10	10	10	10	0	50
CAPITAL RESERVE AT YEAR END		0	10	20	30	40	0	

TABLE 3 CONTINUED ON PAGE 2.....

CONTINUATION OF PROSPECTIVE FUNDING OF 2004-2009 CIP, $000/YEAR

	IN CAP'L RESERVE END '02	2004	2005	2006	2007	2008	2009	TOTALS
(project to be announced)								
EXPENDITURES		0	0	0	0	0	0	0
TO CAPITAL RESERVE	0	0	0	0	0	0	0	0
GROSS APPROPRIATIONS		0	0	0	0	0	0	0
FROM CAPITAL RESERVE		0	0	0	0	0	0	0
NET APPROPRIATIONS		0	0	0	0	0	0	0
CAPITAL RESERVE AT YEAR END		0	0	0	0	0	0	
T O T A L S:								
EXPENDITURES		416	0	400	0	320	0	1136
TO CAPITAL RESERVE	166	0	180	10	180	50	50	470
GROSS APPROPRIATIONS		416	180	410	180	370	50	1606
FROM CAPITAL RESERVE		137	0	230	0	130	0	497
NET APPROPRIATIONS		279	180	180	180	240	50	1109
CAPITAL RESERVE AT YEAR END		27	207	67	247	167	57	

NOTES: MONEY IN CAPITAL RESERVE AT YEAR ENDS INCLUDES INTEREST REALIZED IN CASES WHERE LARGE AMOUNTS ARE INVOLVED.

Date: 1/21/04

MS-6

BUDGET OF THE TOWN/CITY

OF: MADISON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2004 to December 31, 2004

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 2/18/04

GOVERNING BODY (SELECTMEN)

Please sign in ink.

_____ _____

_____ _____

_____ _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-
Rev. 07/0

MS-6 Budget - Town/City of MADISON FY 2004

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriatio Ensuing FY (NOT RECOMMEN
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4130-4139	Executive	23	81,860.00	76,107.96	83,820.00	
4140-4149	Election,Reg.& Vital Statistics	23	5,985.00	5,699.76	8,875.00	
4150-4151	Financial Administration	23	79,547.00	74,688.38	81,929.00	
4152	Revaluation of Property	19	66,000.00	52,026.46	66,000.00	
4153	Legal Expense	23	51,500.00	94,914.01	53,000.00	
4155-4159	Personnel Administration	23	163,060.00	118,155.07	166,513.32	
4191-4193	Planning & Zoning	23	9,050.00	8,145.65	8,900.00	
4194	General Government Buildings	23	29,200.00	28,612.78	34,950.00	
4195	Cemeteries					
4196	Insurance	23	32,241.00	35,051.73	41,770.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government	21,32,36 15,16,			62,980.00	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4210-4214	Police	23	127,385.00	97,831.69	150,400.00	
4215-4219	Ambulance	23	21,500.00	19,776.71	22,000.00	
4220-4229	Fire	23	61,660.00	60,820.95	61,660.00	
4240-4249	Building Inspection	23	29,200.00	27,109.60	30,550.00	
4290-4298	Emergency Management					
4299	Other (Incl. Communications)	20,29			167,500.00	
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4311	Administration					
4312	Highways & Streets	23	330,397.00	326,448.08	338,383.00	
4313	Bridges					
4316	Street Lighting	23	7,000.00	6,679.23	7,000.00	
4319	Other	7			160,000.00	
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	23	179,735.00	177,892.87	197,852.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

MS-6 Budget - Town/City of MADISON FY 2004

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriatio Ensuing F (NOT RECOMMEN
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
4411	Administration					
4414	Pest Control	23	2,900.00	1,718.80	2,900.00	
4415-4419	Health Agencies & Hosp. & Other	37-43	20,116.00	19,141.00	19,526.00	
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
4441-4442	Administration & Direct Assist.	23	27,000.00	20,210.78	27,000.00	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
4520-4529	Parks & Recreation	23	32,450.00	30,887.52	35,605.00	
4550-4559	Library	23	32,399.00	31,516.97	34,587.00	
4583	Patriotic Purposes	23	675.00	521.32	600.00	
4589	Other Culture & Recreation 34,35	22,33			23,700.00	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	23	2,900.00	2970.25	4,000.00	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXX
4711	Princ.- Long Term Bonds & Notes	5			50,000.00	
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes	23	23,000.00	8,238.95	12,000.00	
4790-4799	Other Debt Service					

MS-6 Budget - Town/City of MADISON FY 2004

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriation Ensuing FY (NOT RECOMMENI
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4901	Land	17			20,000.00	
4902	Machinery, Vehicles & Equipment	8,9			91,500.00	
4903	Buildings					
4909	Improvements Other Than Bldgs.	14	460,000.00	450,021.64	20,000.00	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		1,876,760.00	1,775,188.15	2,085,500.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4199	15,16,21,32,36	62,980.00			
4299	20,29	167,500.00			
4319	7,8,9	251,500.00			
4415-19	37-43	19,526.00			
4152	19	66,000.00			
4589	22,33,34,35	23,700.00			

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriation raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriatic Ensuing F (NOT RECOMME
4901	Reclaim Ward Parcel	17			20,000.00	
4903	Purchase Madison Garage	5			50,000.00	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXX	XXXXXXXXX	70,000.00	XXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriatio Ensuing F (NOT RECOMMEN
SUBTOTAL 3 RECOMMENDED			XXXXXXXXX	XXXXXXXXX		XXXXXXX

MS-6 Budget - Town/City of MADISON FY 2004

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Yea
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXX
3120	Land Use Change Taxes		10,500.00	6,008.00	8,000.0
3180	Resident Taxes			5,216,730.00	
3185	Timber Taxes		13,500.00	9,785.65	11,000.0
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		15,000.00	1,035.57	2,000.0
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		1,000.00	5,251.44	4,000.0
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		250,000.00	372,562.34	300,000.00
3230	Building Permits		13,500.00	28,480.22	25,000.00
3290	Other Licenses, Permits & Fees		3,500.00	9,362.50	8,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXX
3351	Shared Revenues		10,500.00	22,722.00	18,000.00
3352	Meals & Rooms Tax Distribution		30,000.00	61,470.34	45,000.00
3353	Highway Block Grant		60,000.00	81,615.85	75,000.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)			3,419.27	1,500.00
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		8,500.00	29,896.17	20,000.00
3409	Other Charges			4,987.51	
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property			1,927.15	11,593.91
3502	Interest on Investments			3,130.73	
3503-3509	Other			9,266.88	84.62

MS-6 Budget - Town/City of MADISON FY 2004

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Yea
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		26,500.00	185,000.00	137,000.00
3916	From Trust & Agency Funds		1,000.00	20,965.31	
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		444,200.00	6,072,539.93	666,178.53

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1,775,188.15	2,085,500.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	1,775,188.15	2,085,500.00
Less: Amount of Estimated Revenues & Credits (from above)	(444,200.00)	(666,178.53
Estimated Amount of Taxes to be Raised	1,330,988.15	1,419,321.47

BUDGET COMMITTEE REPORT

The budget Committee recommends the 2004 operating budget in the amount of $1,404,294, a 5.5% increase over the 2003 budget. A significant cause of the larger budget in a 29.6% increase in insurance costs and the increase in the police department. Although the committee recommends the operating budget, it does have concerns about the proposed police department budget which has been increased to have a larger staff.

The warrant articles total $544,206, some of which are not recommended by the Committee.

The Committee does not recommend Article 5 for the expenditure of $250,000 for the purchase of the Madison Garage. Although the Selectmen negotiated for the purchase, it is the view of the Committee that the price is too high given that additional expenditures will be required one the building is purchased.

The Committee discussed at length Articles 10, 11 and 12 concerning veterans' tax credit proposals. The Committee supports Article 10 which grants a tax credit based on service connected total disability. The Committee, however, does not support Article 11 because it would have a substantial impact on tax revenue and contains no disability criteria. The Committee took no position on Article 12.

The Committee does not recommend Article 22 for the purchase of a tractor because questions remain as to its purpose and how it will be shared between departments.

The Committee does not recommend the Article 33 fireworks expenditure because it believes that the request is too expensive to include in the operating budget this year.

Article 35 relates to a requested expenditure for a private school and is not supported by the Committee. Consistent with its position on a prior request for town support of a scholarship fund, the Committee concurred that as the taxpayers of Madison are obligated to educate students in the public school, contributions for further education should be strictly voluntary.

Article 36 concerning Valley Vision is a two part request for both funding and the reinstatement of the franchise fee. The Committee is in favor of the benefits of Valley Vision's telecasting of the Selectmen and other Board meetings, but has concerns about the return of the franchise fee. On a split vote, the committee voted not to recommend this Article.

Once again the Budget Committee wishes to commend the Selectmen, the office staff, and all the departments for their efforts to continue to cope with demands for services while making efforts to hold the line on their budget requests.

In summary the operating budget and warrant articles together total $1,948,500, an increase of less than one half of one percent over the gross budget for 2003.

Respectfully submitted,

Fay E. Melendy, Chairman, Carol Batchelder, Raymond O'Brien, James Lyons, Walter Crafts, Earl Mayhofer and Clifton Wells.

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau

2003 Tax Rate Calculation

TOWN/CITY: MADISON

Gross Appropriations	1,940,435
Less: Revenues	822,868
Less: Shared Revenues	8,785
Add: Overlay	60,877
War Service Credits	21,000

Barbara J Robertson
10/8/03

Net Town Appropriation	1,190,659
Special Adjustment	0

Approved Town/City Tax Effort	1,190,659	**TOWN RATE 4.25**

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	3,868,011
Regional School Apportionment	0
Less: Adequate Education Grant	(515,859)
State Education Taxes	(1,088,997)

Approved School(s) Tax Effort	2,263,155	**LOCAL SCHOOL RATE 8.09**

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$4.92		**STATE SCHOOL RATE 3.93**
221,340,759		1,088,997	
Divide by Local Assessed Valuation (no utilities)			
277,244,010			
Excess State Education Taxes to be Remitted to State			
Pay to State →	0		

COUNTY PORTION

Due to County	270,856
Less: Shared Revenues	(3,475)

Approved County Tax Effort	267,381	**COUNTY RATE 0.96**

Total Property Taxes Assessed	4,810,192	**TOTAL RATE 17.23**
Less: War Service Credits	(21,000)	
Add: Village District Commitment(s)	422,459	
Total Property Tax Commitment	**5,211,651**	

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	277,244,010	3.93	1,088,997
All Other Taxes	279,746,159	13.30	3,721,195
			4,810,192

TRC# 56

TRC# 56

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau

2003 Tax Rate Calculation Cont.

TOWN/CITY: MADISON

Name	Net * Appropriation	Valuation	Tax Rate	Commitment
Eidelweiss Village	421,985	50,960,019	8.29	422,459
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
N/A	0	0	0.00	0
0	0	0	0.00	0

Total Village District Commitment 422,459

***Net Appropriation = Gross Appropriations - Revenues**

Barbara J. Patterson
10/8/03

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Finance Bureau

2003 Tax Rate Calculation (Cont'd)

TOWN/CITY: MADISON

Analysis of Values Assigned to Local and Cooperative School District(s)

	Single S.D.	1st Coop	2nd Coop.	Total
		N/A	N/A	
Cost of Adequate Education	1,604,856	0	0	1,604,856
% of Town's Cost of Adequate Education	100.0000%	0.0000%	0.0000%	**100%**
Adequate Education Grant	515,859	0	0	**515,859**
District's Share - Retained State Tax*	1,088,997	0	0	1,088,997
"Excess" State Taxes				0
Total State Taxes				1,088,997
Local Education Tax*	2,263,155	0	0	2,263,155

Pay These Amounts to School(s)

The cost of an adequate education is determined by the Department Education based on weighted average daily membership in residence in each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the Town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

Pay Directly to State

Paid Directly from State

SELECTMEN'S REPORT – 2003

The Board of Selectmen would like to report that the year 2003 was extremely busy and productive. The goals set by the Board are to provide to the residents of Madison effective business-like management, top notch service, and a keen eye on cost control.

The Town Meeting of 2003 provided this Board with the direction needed to move forward with rebuilding the Madison Police Department. After a fruitless search in early summer, the Board was successful and fortunate in recruiting John Pickering from Freedom, who became the Town's new Police Chief in September of 2003. The Board feels Chief Pickering is an outstanding example of what a small town Police Chief should be, and the Board fully supports his efforts to build a department the whole Town can be proud of.

While the police issue provided the most discussion at Town Meeting, the most important issue was the capping and reconstruction of our Transfer Station. The Town appropriated $460,000 (with little or no discussion) in what was one of the Town's largest projects outside of the school. The project was completed on time and slightly under budget. Kudos goes to AJ Coleman & Son and CMA Engineers for an outstanding job. The Town received in December a check for $98,000 as a grant from the NH Department of Environmental Services for completion of the landfill project.

During the summer of 2003 the Board was faced with replacing Selectman Eileen Crafts due to a very serious illness. The entire Town wishes her well in her recovery process. In July, the Board appointed Gloria Aspinall to fill the vacant seat and she will remain until March of 2004. We all thank her for helping out during this period.

As part of our ongoing program of providing better service for Madison residents, the staff in the Selectmen's Office, comprised of Melissa Arias, Sue Stacey, and Bob Babine, has continued their ongoing education in municipal management by attending seminars throughout the year and applying knowledge gained to the day-to-day operations of the office.

This coming year we will have our own website that is managed in-house and we hope to provide more and better information for the residents of Madison.

The past year has also seen a number of legal issues put behind us; issues including personnel matters and Class VI roads that were very controversial and challenging for the Board. The Board's consistent stance of defending what is in the best behalf of the Town, as a whole, has served us well. We will continue to make sound judgments based on sound municipal management techniques.

The Board would like to thank you for your support and encourage you to contact this office with any questions or comments you may have.

MADISON BOARD OF SELECTMEN

John Arruda

Clifford A. Graves

Gloria B. Aspinall

Form
MS-1

2003

Original Date: _____

Copy
(check box if copy) ☐

Revision Date: _____

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P. O. BOX 487
CONCORD, NH 03302-0487
For assistance call: (603) 271-2687
Email: nduffy@rev.state.nh.us

SUMMARY INVENTORY OF VALUATION

Form MS-1 for 2003

CITY/TOWN of MADISON IN CARROLL COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief. RSA 21-J:34

PRINT NAMES OF city/town OFFICIALS	SIGNATURES OF city/town OFFICIALS* (Sign in ink)
John Arruda, Chairman	
Clifford A. Graves	
Gloria B. Aspinall	Gloria B. Aspinall

Date Signed: August 19, 2003

*Check one: Selectmen ☒ Assessors ☐

City/Town TELEPHONE # 367-4332

Due date: September 1, 2003

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink (RSA 41:15 & Rev. Rule 105.02).

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/town tax assessments and sworn to uphold under oath per RSA 75:7. Please complete all applicable pages and refer to the instructions (pages 10 thru 14) provided for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1st TO AVOID LATE FILING PENALTIES. (RSA 21-J:34 & 36.)

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: NH DEPARTMENT OF REVENUE ADMINISTRATION, COMMUNITY SERVICES DIVISION, MUNICIPAL FINANCE BUREAU, PO BOX 487, CONCORD, NH 03302-0487.

FOR DRA USE ONLY

Contact Person: Melissa S. Arias
(Print/type)

Note office hours: M, T, W, & F 8:00 a.m. - 4:00 p.m.

See Instructions beginning on page 10 of this set as needed.

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Form
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2003

LAND BUILDINGS	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2003 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – Exclude Amount Listed in Lines 3A, 3B & 4 A. Current Use *(At Current Use Values)* RSA 79-A (See Instruction # 1)		15,213.76	$ 1,241,657
B. Conservation Restriction Assessment *(At Current Use Values)* RSA 79-B		0.00	$ 0
C. Discretionary Easement RSA 79-C		0.00	$ 0
D. Discretionary Preservation Easement RSA 79-D	Number of Structures	0.00	$ 0
E. Residential Land *(Improved and Unimproved Land)*		7,136.53	$ 105,176,608
F. Commercial/Industrial Land *(DO NOT include Public Utility Land)*		882.41	$ 5,701,250
G. Total of Taxable Land *(Sum of Lines 1A + 1B + 1C + 1D + 1E + 1F)*		23,232.70	$ 112,119,515
H. Tax Exempt & Non-Taxable Land ($ 5,156,400)		1,203.02	

2. VALUE OF BUILDINGS ONLY – *Exclude Amounts Listed on Lines 3A & 3B*	
A. Residential	$ 151,474,845
B. Manufactured Housing as defined in RSA 674:31	$ 2,124,050
C. Commercial/Industrial *(DO NOT Include Public Utility Buildings)*	$ 12,239,600
D. Total of Taxable Buildings *(Sum of lines 2A + 2B + 2C)*	$ 165,838,495
E. Tax Exempt & Non-Taxable Buildings ($ 6,021,080)	

3. PUBLIC UTILITIES *(see RSA 83-F:1 V for complete definition)* A. Public Utilities *(Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines, etc.)*	$ 2,502,149
B. Other Public Utilities *(Total of Section B from Utility Summary)*	$ 0

4. MATURE WOOD and TIMBER RSA 79:5	$ 0
5. VALUATION BEFORE EXEMPTIONS *(Total of Lines 1G + 2D + 3A + 3B + 4)* This figure represents the gross sum of all taxable property in your municipality.	$ 280,460,159
6. Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) RSA 72:36 – a Total # 0 granted	$ 0
7. Improvements to Assist Persons with Disabilities Total # 0 granted RSA 72:37 - a	$ 0
8. School Dining/Dormitory/Kitchen Exemption Total # 0 granted RSA 72:23 IV *(Standard Exemption Up To $150,000 for each)* (See Instruction # 2)	$ 0
9. Water and Air Pollution Control Exemptions Total # 0 granted RSA 72:12 - a	$ 0

10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES *(Sum of Line 5 minus Lines 6, 7, 8 & 9) This figure will be used for calculating the total equalized value for your municipality.*		$ 280,460,159
11. Blind Exemption RSA 72:37	Total # 2 granted Amount granted per exemption $ 15,000	$ 30,000
12. Elderly Exemption RSA 72:39-a & b	Total # 20 granted	$ 684,000
13. Disabled Exemption RSA 72:37-b	Total # 0 granted Amount granted per exemption $ 0	$ 0
14. Wood-Heating Energy Systems Exemption RSA 72:70	Total # 0 granted	$ 0
15. Solar Energy Exemption RSA 72:62	Total # 0 granted	$ 0
16. Wind Powered Energy Systems Exemption RSA 72:66	Total # 0 granted	$ 0
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV *(Amounts in excess of $150,000 exemption)*	Total # 0 granted	$ 0
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS *(Sum of Lines 11 thru 17)*		$ 714,000
19. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED *(Line 10 minus Line 18)*		$ 279,746,159
20. Less Public Utilities *(Line 3A) DO NOT include the value of OTHER public utilities listed in Line 3B.*		$ 2,502,149
21. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED *(Line 19 minus Line 20)*		$ 277,244,010

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2003

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution and transmission of electricity, gas pipeline, water and petroleum products Include ONLY the names of the companies listed on the Instruction Sheets (See Instruction # 3)

SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC. *(Attach additional sheet if needed.)* (See Instruction # 4)	2003 VALUATION
NH Electric Cooperative	$ 453,172
PSNH	$ 2,048,977
	$
	$
	$
A1. TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION *(See Instruction #4 for the names of the limited number of companies)*	$ 2,502,149

GAS, OIL & PIPELINE COMPANIES	
	$
	$
	$
A2. TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED. *(See Instructions #4 for the names of the limited number of companies)*	$

WATER & SEWER COMPANIES	
	$
	$
	$
A3. TOTAL OF ALL WATER & SEWER COMPANIES LISTED. *(See Instructions #4 for the names of the limited number of companies)*	$

GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES. *(Sum of Lines A1, A2, and A3)* *This grand total of all sections must agree with the total listed on page 2, line 3A.*	$

SECTION B: LIST OTHER UTILITY COMPANIES *(Exclude telephone companies).* *(Attach additional sheet if needed.)* (See Instruction # 5)	2003 VALUATION
	$
	$
	$
	$
	$
TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B. *(See Instruction # 5 for the names of the limited number of companies)*	$

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TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35	$700	0	$ 0
	$1,400	5	$ 7,000
Other war service credits. RSA 72:28	$50	0	$ 0
	$100	140	$ 14,000
TOTAL NUMBER AND AMOUNT			$ 21,000

*If both husband & wife qualify for the credit they count as 2.

*If someone is living at a residence as say brother & sister, and one qualifies count as 1, not one-half.

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See page 13 for instructions)	TIF#1	TIF#2	TIF#3	TIF#4
Date of Adoption				
Original assessed value	$	$	$	$
+ Unretained captured assessed value	$	$	$	$
= Amounts used on page 2 (tax rates)	$	$	$	$
+ Retained captured assessed value	$	$	$	$
Current assessed value	$	$	$	$

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES *Amounts listed below should not be included in assessed valuation column on page 2.*	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes
State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	$	
Other from MS-4, acct. 3186	$	
Other from MS-4, acct. 3186	$	
Other from MS-4, acct. 3186	$	
Other from MS-4, acct. 3186	$	
Other from MS-4, acct. 3186	$	
Totals of account 3186	$	

ELDERLY EXEMPTION REPORT – RSA 72:39-a

NO. OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTION GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65 – 74	1	$ 12,000	65 – 74	7	$ 12,000	$ 84,000
75 – 79	0	$ 25,000	75 – 79	2	$ 25,000	$ 50,000
80 +	0	$ 50,000	80 +	11	$ 50,000	$ 550,000
			TOTAL		$	$ 684,000

CURRENT USE REPORT - RSA 79-A

	TOTAL NO. ACRES RECEIVING CURRENT USE ASSESSMENT	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NO. OF ACRES
FARM LAND	275.59	$ 56,473	RECEIVING 20% RECREATION ADJUSTMENT	8138.58
FOREST LAND	12,018.04	$ 1,132,297	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0.00
FOREST LAND with DOCUMENTED STEWARDSHIP	274.20	$ 10,941		
UNPRODUCTIVE LAND	2,018.36	$ 33,342		TOTAL NO.
WET LAND	627.57	$ 8,604	TOTAL NO. OF OWNERS IN C. U.	185
TOTAL Must match page 2	15,213.76	$ 1,241,657	TOTAL NO. OF PARCELS IN C. U.	278

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NO. ACRES RECEIVING CONS. RES. ASSESSMENTS	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NO. OF ACRES
FARM LAND		$	RECEIVING 20% RECREATION ADJUSTMENT	
FOREST LAND		$	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	
FOREST LAND with DOCUMENTED STEWARDSHIP		$		
UNPRODUCTIVE LAND		$		TOTAL NO.
WET LAND		$	TOTAL NO. OF OWNERS IN CONSERVATION RESTRICTION	
TOTAL Must match page 2		$	TOTAL NO. OF PARCELS IN CONSERVATION RESTRICTION	

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NO. OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (i.e.: Golf Course, Ball Park, Race Track, etc.) MAP & LOT – PERCENTAGE GRANTED
		1.
ASSESSED VALUATION		2.
$		3.
		4.

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D
Historic Agricultural Structures

TOTAL NO. OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	TOTAL NO. OF OWNERS GRANTED DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e.: Barns, Silos, etc.) MAP & LOT – PERCENTAGE GRANTED
		1.
ASSESSED VALUATION		2.
$		3.
		4.
		5.
		6.
		7.
		8.
		9.
		10.

Village District: EIDELWEISS

LAND BUILDINGS	Lines 1 A, B, C, D, E, & F List all improved and unimproved land - include wells, septic & paving. Lines 2 A, B, & C List all buildings.	NUMBER OF ACRES	2003 ASSESSED VALUATION By CITY/TOWN
1. VALUE OF LAND ONLY – Exclude Amount Listed in Lines 3A, 3B & 4 A. Current Use *(At Current Use Values)* RSA 79-A **(See Instruction # 1)**		42.54	$ 2,169
B. Conservation Restriction Assessment *(At Current Use Values)* RSA 79-B		0.00	$ 0
C. Discretionary Easements RSA 79-C		0.00	$ 0
D. Discretionary Preservation Easement RSA 79-D	Number of Structures	0.00	$ 0
E. Residential Land *(Improved and Unimproved Land)*		698.65	$ 16,767,900
F. Commercial/Industrial Land *(DO NOT include Public Utility Land)*		0.00	$ 0
G. Total of Taxable Land *(Sum of Lines 1A + 1B + 1C + 1D + 1E + 1F)*		741.19	$ 16,770,069
H. Tax Exempt & Non-Taxable Land ($ 1,633,300)		179.92	

2. VALUE OF BUILDINGS ONLY – *Exclude Amount Listed on Lines 3A & 3B*	
A. Residential	$ 34,124,050
B. Manufactured Housing as defined in RSA 674:31	$ 70,100
C. Commercial/Industrial *(DO NOT Include Public Utility Buildings)*	$ 0
D. Total of Taxable Buildings *(Sum of lines 2A + 2B + 2C)*	$ 34,194,150
E. Tax Exempt & Non-Taxable Buildings ($ 294,600)	

3. PUBLIC UTILITIES *(see RSA 83-F:1 V for complete definition)* ***within District***	
A. Public Utilities *(Real estate/buildings/structures/machinery/dynamos/apparatus/poles/ wires/fixtures of all kinds and descriptions/pipelines etc.)*	$ 19,800
B. Other Public Utilities *(From Section B Utility Summary)*	$ 0

4. MATURE WOOD and TIMBER RSA 79:5	$ 0
5. VALUATION BEFORE EXEMPTIONS *(Total of Lines 1G + 2D + 3A + 3B + 4)* This figure represents the gross sum of all taxable property in your municipality.	$ 50,984,019
6. Certain Disabled Veterans (Paraplegic and Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance) Total # 0 granted RSA 72:36 - a	$ 0
7. Improvements to Assist Persons with Disabilities Total # 0 granted RSA 72:37 - a	$ 0
8. School Dining/Dormitory/Kitchen Exemption Total # 0 granted RSA 72:23 IV *(Standard Exemption Up To $150,000 for each)* **(See Instruction # 2)**	$ 0
9. Water and Air Pollution Control Exemptions Total # 0 granted RSA 72:12 - a	$ 0 53

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10. MODIFIED ASSESSED VALUATION OF ALL PROPERTIES *(Sum of Line 5 minus Lines 6, 7, 8 & 9) This figure will be used for calculating the total equalized value for your municipality.*		$ 50,984,019
11. Blind Exemption RSA 72:37	Total # 0 granted Amount granted per exemption $ 0	$ 0
12. Elderly Exemption RSA 72:39-a & b	Total # 2 granted	$ 24,000
13. Disabled Exemption RSA 72:37-b	Total # 0 granted Amount granted per exemption $ 0	$ 0
14. Wood-Heating Energy Systems Exemption RSA 72:70	Total # 0 granted	$ 0
15. Solar Energy Exemption RSA 72:62	Total # 0 granted	$ 0
16. Wind Powered Energy Systems Exemption RSA 72:66	Total # 0 granted	$ 0
17. Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV *(Amounts in excess of $150,000 exemption)*	Total # 0 granted	$ 0
18. TOTAL DOLLAR AMOUNT OF EXEMPTIONS *(Sum of Lines 11 thru 17)*		$ 24,000
19. NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED *(Line 10 minus Line 18)*		$ 50,960,019

REPORT OF APPROPRIATIONS ACTUALLY VOTED

(RSA 21-J:34)

Date of Meeting: MARCH 15, 2003

Town/City Of:: MADISON County: CARROLL

Mailing Address: P.O. Box 248 - Madison, NH 03849

Phone #: (603) 367-4332 Fax #: (603) 367-4547 E-Mail: office@ci.madison.nh.us

Certificate of Appropriations

(To be Completed After Annual or Special Meeting)

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief.

Governing Body (Selectmen)

Please sign in ink.

Date:

John Arruda, Chairman

Clifford A. Graves

FOR DRA USE ONLY

RECEIVED

MAR 28 2003

NH DEPT OF REVENUE ADM
MUNICIPAL FINANCE BUREAU

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

PENALTY: Failure to file within 20 days after each meeting at which appropriations were voted may result in a $5.00 per day penalty for each days's delay (RSA 21-J:36).

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1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administratio
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		81,860.00	
4140-4149	Election,Reg.& Vital Statistics		5,985.00	
4150-4151	Financial Administration		79,547.00	
4152	Revaluation of Property			
4153	Legal Expense		51,500.00	
4155-4159	Personnel Administration		163,060.00	
4191-4193	Planning & Zoning		9,050.00	
4194	General Government Buildings		29,200.00	
4195	Cemeteries			
4196	Insurance		32,241.00	
4197	Advertising & Regional Assoc.			
4199	Other General Government	7,9,10,11,12,15,20	129,150.00	
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX
4210-4214	Police		127,385.00	
4215-4219	Ambulance		21,500.00	
4220-4229	Fire		61,660.00	
4240-4249	Building Inspection		29,200.00	
4290-4298	Emergency Management			
4299	Other (Including Communications)			
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations			
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX
4311	Administration			
4312	Highways & Streets		330,397.00	
4313	Bridges			
4316	Street Lighting		7,000.00	
4319	Other			
	SANITATION		XXXXXXXXX	XXXXXXXXX
4321	Administration			
4323	Solid Waste Collection		179,735.00	
4324	Solid Waste Disposal			
4325	Solid Waste Clean-up			
4326-4329	Sewage Coll. & Disposal & Other			
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX
4331	Administration			
4332	Water Services			
4335-4339	Water Treatment, Conserv.& Other			
	ELECTRIC		XXXXXXXXX	XXXXXXXXX
4351-4359	Electrical Operations			

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1	2	3	4	5
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations As Voted	For Use By Department of Revenue Administration
	HEALTH		XXXXXXXXX	XXXXXXXXX
4411	Administration			
4414	Pest Control		2,900.00	
4415-4419	Health Agencies & Hosp. & Other 31-36,	39, 40	20,116.00	
	WELFARE		XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.		27,000.00	
4444	Intergovernmental Welfare Pymnts			
4445-4449	Vendor Payments & Other			
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		32,450.00	
4550-4559	Library		32,399.00	
4583	Patriotic Purposes		675.00	
4589	Other Culture & Recreation			
	CONSERVATION		XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources			
4619	Other Conservation		2,900.00	
4631-4632	REDEVELOPMNT & HOUSING			
4651-4659	ECONOMIC DEVELOPMENT			
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes			
4721	Interest-Long Term Bonds & Notes		23,000.00	
4723	Int. on Tax Anticipation Note			
4790-4799	Other Debt Service			
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX
4901	Land	3	460,000.00	
4902	Machinery, Vehicles & Equipment			
4903	Buildings			
4909	Improvements Other Than Bldgs			
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund			
4913	To Capital Projects Fund			
4914	To Enterprise Fund			
	Sewer-			
	Water-			
	Electric-			
	Airport-			
4915	To Capital Reserve Fund			
4916	To Exp.Tr.Fund-except #4917			
4917	To Health Maint. Trust Funds			
4918	To Nonexpendable Trust Funds			
4919	To Agency Funds			
	TOTAL VOTED APPROPRIATIONS			

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Comparative Statement of Appropriations Expenditures
Fiscal Year End
2003

2/9/04

Department	2003 Approved	2003 Expended	Difference	
Ambulance	$ 21,500.00	$ 19,776.71	$ 1,723.29	
Animal/Pest Control	$ 2,900.00	$ 1,718.80	$ 1,181.20	
Building Inspection	$ 29,200.00	$ 27,109.60	$ 2,090.40	
Conservation Commission	$ 2,900.00	$ 2,970.25	$ (70.25)	
Direct Assistance	$ 27,000.00	$ 20,210.78	$ 6,789.22	
Election, Registration, Vital Statics	$ 5,985.00	$ 5,699.76	$ 285.24	
Executive	$ 81,860.00	$ 76,107.96	$ 5,752.04	
Financial Administration	$ 79,547.00	$ 74,688.38	$ 4,858.62	
Fire Rescue	$ 61,660.00	$ 60,820.95	$ 839.05	
General Government Buildings	$ 29,200.00	$ 28,612.78	$ 587.22	
Highway	$ 330,397.00	$ 326,448.08	$ 3,948.92	
Insurance	$ 32,241.00	$ 35,051.73	$ (2,810.73)	
Interest - tax Anticipation Notes	$ 23,000.00	$ 8,238.95	$ 14,761.05	
Legal	$ 51,500.00	$ 94,914.01	$ (43,414.01)	
Library	$ 32,399.00	$ 31,516.97	$ 882.03	
Parks & Recreation	$ 32,450.00	$ 30,887.52	$ 1,562.48	
Patriotic Purposes	$ 675.00	$ 521.32	$ 153.68	
Personnel Administration	$ 163,060.00	$ 118,155.07	$ 44,904.93	
Planning / Zoning	$ 9,050.00	$ 8,145.65	$ 904.35	
Police	$ 127,385.00	$ 97,831.69	$ 29,553.31	
Solid Waste Disposal	$ 179,735.00	$ 177,892.87	$ 1,842.13	
Street Lighting	$ 7,000.00	$ 6,679.23	$ 320.77	
TOTAL 2003 vs 2004 PROPOSED	**$ 1,330,644.00**	**$ 1,253,999.06**		
INCREASE 2004 OVER 2003				

TOWN CLERK'S REPORT

For Year Ending December 31, 2003

TOWN CLERK PERMITS, LICENSES & FEES

3379	Motor Vehicle Permits & Title Fees		372,562.34
	Municipal Agent Town Fees		3,512.00
480	Dog Licenses, Penalties & Fines (Town)	2,466.00	
	Dog License Fees (State)	1,065.00	3,531.00
52	Recording Fees (Permanent Record)		371.00
87	Recording Fees-Vital Statistics (Town)	372.00	
	Recording Fees-Vital Statistics (State)	1,209.00	1,581.00
14	Bad Check Fees	375.00	375.00
3	Overpayments		18.50
1	Parking Tickets		25.00
	Animal Control Fines		315.00
5	Filing Fees for Town Office and Recount Fees		5.00
174	Building & Driveway Permits		28,480.22
4195	TOTAL		410,776.06

REMITTANCES TO TREASURER 410,776.06

As I started my second term of office here at the Town Hall, I thought of the diversity of services provided by our office each week. The Town Clerk's job function includes a vast number of responsibilities. This position might best be described as the town's recording secretary. Another responsibility of the town clerk is to record and preserve the history of the town and be the custodian of the town's permanent records. Our busiest function is that of registering and titling motor vehicles. In the year 2003, we processed 3379 registrations (208 more than 2002), realizing an increase in revenue of $36,081.34.

In addition we are responsible for the recording and preparation of data and documentation for marriage licenses; vital statistics; dog licenses; town records and their preservation; voter registration applications, and information to comply with the new HAVA, (Help America Vote Act) laws, Articles of Agreement (filings for non-profit organizations), elections, oaths of office, Sheriff's writs, UCC's, IRS and other lien attachments; the filing of manufactured housing with the Secretary of State's office; and dredge and fill permits. Your town offices offer the services of a Notary Public and Justice of the Peace.

The "Moose" plates have been raising money for historical preservation and conservation in the state. Veterans have taken advantage of the Veteran's plates and it is nice to see how many veterans we have here in Madison.

The number of dog licenses issued has steadily increased over the past three years. We have this year's tags available, so if your dog(s) rabies shots are current you may register your dog(s) at any time. Please remember that you must have your dog(s) registered by April 30th. Fines start accruing June 1st. All new dogs should be registered as soon as they receive their rabies shots. Please be considerate of your neighbors - the Town of Madison has a leash law ordinance. The Madison Police Department will be helping with enforcement, which could result with fines and/or court action. Copies of the leash law ordinance are available through the Town Clerk's office.

At the annual Town Meeting election of officers on March 11, 2003, voters were presented with town and school ballots counted by a vote tallying optical character reading machine approved by the Secretary of State's office. The unofficial results were available for posting five minutes after the polls closed – a record compared to the arduous and time consuming task of manually counting each ballot. On March 15, 2003, the voters approved the funding for the Town to purchase this machine.

In December the Town Clerk's office implemented a new motor vehicle and licensing software program. This upgrade was necessary since our software provider was no longer going to support the older DOS based program. We thank all of you for your patience and understanding as we continue to "master" this new program.

This next decade will continue to offer opportunities in the area of technology that will allow us to serve the public with more convenience. We look forward to those opportunities and thank you for your support.

On a different note, I am sorry to report that my trusted and well-liked deputy, Carol Hally, retired on December 19th. Carol, thank you for your almost four years of service here at Town Hall. I'm sure you will join me in wishing Carol well in her new endeavors, and extending a warm welcome to her replacement, Cheryl Brooks.

Respectfully submitted,

MARCIA E. SHACKFORD
Town Clerk

RESIDENT BIRTH REPORT

January 01 – December 31, 2003

DATE OF BIRTH	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
01/28/03	North Conway, NH	Nikkro Cordell West	Garrett West	Renia West
02/15/03	North Conway, NH	Braden Curtis Santuccio	Kevin Santuccio	Lora Santuccio
03/01/03	North Conway, NH	Jessica Marie Hill	Brian Hill	Kelly Hill
03/04/03	North Conway, NH	Sierra Elizabeth Parsons	Michael Parsons	Debra Parsons
04/18/03	North Conway, NH	Matthew Joseph Nordwick	Joe Nordwick	Susan Nordwick
05/12/03	North Conway, NH	Emma Elizabeth Quint	Michael Quint	Virginia Quint
06/11/03	Bridgton, ME	Gracie Ann Wallace	Travis Wallace	Christine Wallace
07/02/03	North Conway, NH	Abigail Laney Berry	Alan Berry	Misty Berry
07/12/03	North Conway, NH	Sydney Faith Abracinskas	Paul Abracinskas	Michelle Abracinskas
07/12/03	North Conway, NH	Colin Benjamin Abracinskas	Paul Abracinskas	Michelle Abracinskas
07/18/03	North Conway, NH	Aiden Michael Giarnese	Nathan Giarnese	Amy Giarnese
08/02/03	North Conway, NH	Fiona George Rovetti	Stephen Rovetti	Jennifer Rovetti
08/02/03	North Conway, NH	Connor Ward West	David West	Debora West
11/26/03	North Conway, NH	Olivia Ruby Lombness	Michael Lombness	Susan Lombness
12/04/03	North Conway, NH	Maren Cole Way	Derek Way	Bessie Way
12/12/03	North Conway, NH	Olivia Nathalie Rose Catino	Thomas Catino	Christie Catino

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

RESIDENT DEATH REPORT

January 01 – December 31, 2003

DATE OF DEATH	PLACE OF DEATH	DECEDENT'S NAME	FATHER'S NAME	MOTHER'S NAME
01/04/03	North Conway, NH	George H. Found	Clifton Found	Glady Hambly
01/25/03	Silver Lake, NH	Katherine L. Winslow	George Leighton	Annie Frates
01/29/03	North Conway, NH	Bruce S. Chamberlain	Walter Chamberlain	Ruby Stewart
02/01/03	Madison, NH	Michael J Blackwood	Charles Blackwood	Dorothy David
02/16/03	Wolfeboro, NH	Thomas E. McGahan	Thomas McGahan	Sadie Gordon
03/06/03	North Conway, NH	Nathalie A. Nichols	Albert Sheldon	Vinnie Davison
03/12/03	Madison, NH	Kenneth W Norton	William Norton	Eleanor Gill
04/07/03	Madison, NH	Douglas E. Johnson	Calvin Johnson	Eleanor Drew
05/22/03	Albany, NH	Yerrick C. Colbath	George Colbath	Maude Harriman
06/11/03	North Conway, NH	Clifford A. Milliken	Wesley Milliken	Iolie Pinney
06/25/03	North Conway, NH	Arline M. Pray	Clarence Price	Eva Walsh
09/01/03	North Conway, NH	Percy H. Hill	Percy Hill	Theresa Freitas
09/02/03	North Conway, NH	Katherine E. Hocking	Charles Ewing	Mary Everts
10/04/03	North Conway, NH	John L. Birkbeck	William Birkbeck	Lillian Burke
12/07/03	Madison, NH	Edward C. Cronin	Unknown Cronin	Ethel Priole
12/07/03	Wolfeboro, NH	Kenneth E. Burke	Thomas Burke	Alice Kimball
12/13/03	North Conway, NH	Robert S. De Iulio	Santo De Iulio	Mary Sallese

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Respectfully submitted,
Marcia E. Shackford
Town Clerk

RESIDENT MARRIAGE REPORT

January 01 – December 31, 2003

DATE OF MARRIAGE	PLACE OF MARRIAGE	NAME OF GROOM AND BRIDE	RESIDENCE AT TIME OF MARRIAGE
03/13/03	Madison, NH	Marc J Chubbuck	Madison, NH
		Janice-Lynn Zdankowski	Madison, NH
03/21/03	Madison. NH	Wesley C Woodworth	Madison, NH
		Monique Britt	Madison, NH
03/29/03	West Ossipee, NH	Bernie T Chase	Center Conway, NH
		Vicki L Heath	Madison, NH
04/18/03	Madison, NH	Robert M Colcord	Madison, NH
		Karen J May	Maroochydore, Unknown
05/20/03	Madison, NH	Roland J Robitaille	Madison, NH
		Susan E Hoyt	Madison, NH
06/21/03	Silver Lake, NH	Jon A Maguire	Silver Lake, NH
		Alicia G Muir	Silver Lake, NH
06/21/03	Chocorua, NH	Jeffrey S Turner	Dover, NH
		Tammy M McKenney	Madison, NH
06/28/03	Silver Lake, NH	Tracy A Hebert	Madison, NH
		Laura B Corson	Madison, NH
07/19/03	Madison, NH	Timothy A Jones	Madison, NH
		Susan M Woodbury	Madison, NH
07/26/03	Madison, NH	Mark E Brown	Madison, NH
		Marsha M Somerville Smith	Madison, NH
07/27/03	Conway, NH	Stephen D Buell	Silver Lake, NH
		Amanda J Evans	Silver Lake, NH
08/03/03	Conway, NH	Frank R Wellman	Madison, NH
		Sandra J Lewis	Andover, MA
08/07/03	New Castle, NH	Kevin Clifford	Madison, NH
		Elena F Rodionova	Madison, NH
10/04/03	Madison, NH	Jacob L Higgins	Madison, NH
		Teala M Quigley	Madison, NH
10/10/03	Madison, NH	Sheldon D Paradis	Madison, NH
		Eileen T Devlin	Madison, NH
11/01/03	Jackson, NH	James S Keighley	Madison, NH
		Lynne C Jastromski	East Greenwich, RI
12/04/03	Effingham, NH	Stephen R. Demaine	Madison, NH
		Slavica Goleva	North Conway, NH
12/06/03	North Conway, NH	Daniel A Eldridge	Madison, NH
		Yvette M Bizer	Franklin, TN
12/25/03	Madison, NH	David S. Chase	Madison, NH
		Tiffiny L Harkins	Minot, ME
12/31/03	North Conway, NH	Eric S Siefer	Madison, NH
		Carrie E Shea	Madison, NH

This list is NOT a list of events filed by the Town Clerk, but a list of events reported to the Bureau of Vital Records to have occurred to a RESIDENT of Madison.

Respectfully submitted,
Marcia E. Shackford
Town Clerk

TAX COLLECTOR'S REPORT 2003

In addition to serving the Town of Madison as Town Clerk, it is also my pleasure to serve as Tax Collector. The office of the Tax Collector has a complex and detailed job. Knowledge of accounting and various relevant state laws is important in running this office efficiently.

The office of the Tax Collector is responsible for collecting revenue for property, yield tax (timber), excavation activity and gravel taxes, and current use penalties (land use change tax) committed by the selectmen. Records for the collection of taxes are kept in a suitable and accurate format for all taxes committed, paid, abated and refunded and remitted to the Town Treasurer on a daily basis. We also report uncollected taxes and manage the process of liening and deeding properties to the Town. Other duties include responding to inquiries from banks, mortgage and title companies, attorney's offices, real estate brokers and the general public. We strive to provide these services in an efficient, courteous manner.

As always, we encourage any property owners who may find it difficult to pay their entire tax amount at one time to please consider making partial payments. This will help reduce the amount of interest that will accrue. Liens will not be placed until May 12, 2004. Those properties whose 2001 tax lien has not been fully redeemed by August 18, 2004, will be deeded to the Town.

Workshops and the annual conference sponsored by the NHTCA (New Hampshire Tax Collectors Association) and DRA (Department of Revenue Administration), allow the Tax Collector to learn the tax collecting process and to stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning about changes in laws and procedures, but also for networking with collectors from other towns, who then become part of our "support system."

The Carroll County Tax Collectors meeting was held September 17, 2003, in Sandwich. The featured speakers were Kathy Seaver and Vicki Fogg. Kathy has been the Tax Collector in Farmington for over 25 years and Vicki is the Deputy Tax Collector in Meredith. Both provided valuable tips about how to locate mortgage holders who have been bought out by larger institutions and how to properly notify them of impending liens and deeding of real estate. The County coordinators from Moultonborough and Wolfeboro presented each attendant with a list of resources and websites to use in the search for mortgages.

The 65th Annual New Hampshire Tax Collectors Conference was held October 22-24, 2003. This year's conference discussed ethics and integrity in the Tax Collector's office, a follow-up on tax payments by credit card and a presentation by two tax service companies. These programs were well presented and timely.

In September 2003, the Tax Collector's office converted to the Avitar Tax System. This company was chosen mainly because it provides a direct link for converting data from assessing by the Selectmen's office to the collecting of taxes by the tax collector. This conversion process is vital for accuracy. Also, this new company has an excellent support system and holds regular user meetings to help them help us with questions and to consider incorporating the assessing and tax collectors' suggestions into future upgrades.

The personnel in the assessing and tax collector's offices have been able to reorganize the Town's filing system to allow all property information to be filed by map and lot. This task was facilitated by volunteers Jim Molloy, Rita Colcord, and Shirley Colcord. Our sincere thanks to everyone involved in this massive project.

Respectfully submitted,

MARCIA E. SHACKFORD
Tax Collector

MS-61

TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 2003

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2002	2001	2000
Property Taxes	#3110	xxxxxx	1,624,487.30		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	726.81		
Excavation Tax @ $.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Bad Check Fees		xxxxxx	50.00		

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	5,216,730.00	
Resident Taxes	#3180		
Land Use Change	#3120	6,008.00	3,360.00
Yield Taxes	#3185	9,785.65	6,431.44
Excavation Tax @ $.02/yd	#3187	5,251.44	25.32
Utility Charges	#3189		

OVERPAYMENT:

Property Taxes	#3110	18,401.34	17,590.44		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
			3,225.00		
Interest - Late Tax	#3190	1,035.57	8,401.30		
Resident Tax Penalty	#3190				
TOTAL DEBITS		5,257,212.00	1,664,297.61	$	$

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

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Rev. 08/02

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TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 2003

CREDITS

REMITTED TO TREASURER	Levy for this Year 2003	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2002	2001	2000
Property Taxes	4,917,235.74	1,560,877.71		
Resident Taxes				
Land Use Change	6,008.00	1,510.00		
Yield Taxes	9,101.23	7,158.25		
Interest (include lien conversion)	1,035.57	7,716.30		
Penalties				
Excavation Tax @ $.02/yd	5,251.44	25.32		
Utility Charges				
Conversion to Lien (principal only)		81,157.54		
		3,960.00		
DISCOUNTS ALLOWED				

ABATEMENTS MADE

Property Taxes	5,860.00	42.49		
Resident Taxes				
Land Use Change		1,850.00		
Yield Taxes	684.42			
Excavation Tax @ $.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	293,634.26			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges				
This Year's Overpayments Returned	18,401.34			
Other Fees				
TOTAL CREDITS	**5,257,212.00**	**1,664,297.61**	**0.00**	**0.00**

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TAX COLLECTOR'S REPORT

For the Municipality of MADISON Year Ending 2003

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2002	2001	2000	1999&prior
Unredeemed Liens Balance at Beg. of Fiscal Year		75,540.50	31,408.52	1,151.53
Liens Executed During Fiscal Year	86,373.12			
Interest & Costs Collected (AFTER LIEN EXECUTION)	3,339.88	8,830.51	11,914.73	37.88
Refund Tax Lien			633.76	
Overpayment Transferred to 2003 Property Tax	170.32	60.00		
TOTAL DEBITS	89,883.32	84,431.01	43,957.01	1,189.41

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2002	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2001	2000	1999&prior
Redemptions		31,502.40	43,107.64	29,372.54	581.01
Interest & Costs Collected (After Lien Execution)	#3190	2,059.19	9,557.98	12,794.42	37.88
Abatements of Unredeemed Taxes		614.09		287.23	570.52
Liens Deeded to Municipality		1,053.38	1,014.42	1,201.90	
Unredeemed Liens Balance End of Year	#1110	54,654.26	30,750.97	300.92	
TOTAL CREDITS		89,883.32	84,431.01	43,957.01	1,189.41

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? NO

TAX COLLECTOR'S SIGNATURE Marcia E. Shackford DATE 02/02/04

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Rev. 08/02

Town of Madison
Budget Drawdown
2003

EXPENSE ACCTS	Jan - Dec 03	Budget	$ Over Budget	% of Budget
Ambulance	19,776.71	21,500.00	-1,723.29	91.99%
Animal / Pest Control				
ACO	742.80	1,500.00	-757.20	49.52%
Board	80.00	400.00	-320.00	20.0%
Dog License	896.00	1,000.00	-104.00	89.6%
Total Animal / Pest Control	1,718.80	2,900.00	-1,181.20	59.27%
Building Inspector				
Fuel	588.79	2,700.00	-2,111.21	21.81%
Postage	172.89	300.00	-127.11	57.63%
Salaries	25,140.00	25,000.00	140.00	100.56%
Supplies	567.92	500.00	67.92	113.58%
Training	640.00	700.00	-60.00	91.43%
Total Building Inspector	27,109.60	29,200.00	-2,090.40	92.84%
Conservation Commission				
Administration	1,764.22	1,600.00	164.22	110.26%
Copies	3.50	100.00	-96.50	3.5%
Membership	0.00	200.00	-200.00	0.0%
Old Home Week	300.00	200.00	100.00	150.0%
Postage	524.68	200.00	324.68	262.34%
Signs	0.00	150.00	-150.00	0.0%
Supplies	255.35	200.00	55.35	127.68%
Workshops/Publications	122.50	150.00	-27.50	81.67%
Total Conservation	2,970.25	2,800.00	170.25	106.08%
Direct Assistance				
Food Pantry	2,000.00	2,000.00	0.00	100.0%
Welfare	18,210.78	25,000.00	-6,789.22	72.84%
Total Direct Assistance	20,210.78	27,000.00	-6,789.22	74.86%
Election, Registration, Vital				
Notices	466.86	750.00	-283.14	62.25%
Rentals	649.25	500.00	149.25	129.85%
Salaries				
Checkers	276.50	560.00	-283.50	49.38%
Moderator	450.00	450.00	0.00	100.0%
Total Salaries	726.50	1,010.00	-283.50	71.93%
Statistics	2,007.15	1,825.00	182.15	109.98%
Supervisors	1,850.00	1,900.00	-50.00	97.37%
Total Election	5,699.76	5,985.00	-285.24	95.23%

Town of Madison
Budget Drawdown
2003

EXPENSE ACCTS	Jan - Dec 03	Budget	$ Over Budget	% of Budget
Executive				
911 Program	49.00	1,000.00	-951.00	4.9%
Administrative Asst	47,158.21	45,152.00	2,006.21	104.44%
Equipment Maintenance	2,418.79	2,500.00	-81.21	96.75%
Fees/Dues	2,813.79	2,500.00	313.79	112.55%
Mileage	414.92	900.00	-485.08	46.1%
Office Supplies	4,877.49	5,500.00	-622.51	88.68%
Phone	1,777.35	1,900.00	-122.65	93.55%
Postage	1,171.08	2,000.00	-828.92	58.55%
Public Notices	1,345.50	1,600.00	-254.50	84.09%
Selectmen Salaries	9,000.00	9,000.00	0.00	100.0%
Tax Maps	0.00	1,000.00	-1,000.00	0.0%
Technology	1,597.28	2,000.00	-402.72	79.86%
Town Report	2,940.01	3,400.00	-459.99	86.47%
Training	544.54	3,408.00	-2,863.46	15.98%
Total Executive	76,107.96	81,860.00	-5,752.04	92.97%
Financial Administration				
Asst Town Clerk	13,258.80	13,970.00	-711.20	94.91%
Auditors	11,039.80	9,577.00	1,462.80	115.27%
Bank Fees	0.00	0.00	0.00	0.0%
Equipment	829.12	1,500.00	-670.88	55.28%
Legal	585.00	1,500.00	-915.00	39.0%
Memberships	257.00	300.00	-43.00	85.67%
Mileage	546.55	650.00	-103.45	84.09%
Office Supplies	3,405.25	3,270.00	135.25	104.14%
Phone	638.22	1,000.00	-361.78	63.82%
Postage	3,082.13	3,500.00	-417.87	88.06%
Printing	972.33	1,200.00	-227.67	81.03%
Recording Fees	681.04	1,600.00	-918.96	42.57%
Technology				
Anti-Virus	65.00	325.00	-260.00	20.0%
BSMI Computer Support	2,979.00	2,850.00	129.00	104.53%
Office equipment	801.31	1,000.00	-198.69	80.13%
Preservation	1,173.83	1,000.00	173.83	117.38%
Total Technology	5,019.14	5,175.00	-155.86	96.99%
Town Clerk/Tax Coll	27,105.00	27,105.00	0.00	100.0%
Training	2,598.00	4,000.00	-1,402.00	64.95%
Treasurer	4,671.00	4,500.00	171.00	103.8%
Total Financial Administration	74,688.38	78,847.00	-4,158.62	94.73%
Fire Department				
Dry Hydrants	0.00	2,500.00	-2,500.00	0.0%
Dues	270.00	200.00	70.00	135.0%
Equipment Maintenance	701.56	2,000.00	-1,298.44	35.08%
Fire Warden	2,234.71	2,000.00	234.71	111.74%

Town of Madison
Budget Drawdown
2003

EXPENSE ACCTS	Jan - Dec 03	Budget	$ Over Budget	% of Budget
Forest Fire	2,342.58	2,000.00	342.58	117.13%
Member Reimbursement	16,859.98	16,860.00	-0.02	100.0%
Mutual Aid	2,500.00	2,500.00	0.00	100.0%
New Equipment	19,349.17	12,000.00	7,349.17	161.24%
Office Supplies	297.49	600.00	-302.51	49.58%
Phone	794.54	1,000.00	-205.46	79.45%
Radios	698.50	2,000.00	-1,301.50	34.93%
Rescue Squad	10,666.01	10,500.00	166.01	101.58%
Training	375.00	2,000.00	-1,625.00	18.75%
Vehicle Maintenance	3,731.41	5,500.00	-1,768.59	67.84%
Total Fire Department	60,820.95	61,660.00	-839.05	98.64%
General Government Buildings				
Heat	8,476.89	7,000.00	1,476.89	121.1%
Janitor	7,585.00	8,200.00	-615.00	92.5%
Maintenance	3,755.84	4,000.00	-244.16	93.9%
PSNH	7,066.55	7,500.00	-433.45	94.22%
Septic	480.00	500.00	-20.00	96.0%
Supplies	1,248.50	2,000.00	-751.50	62.43%
Total General Govt Bldgs	28,612.78	29,200.00	-587.22	97.99%
Highways				
Cold Patch	345.24	1,000.00	-654.76	34.52%
Contract Services	11,140.00	12,000.00	-860.00	92.83%
Culverts	0.00	1,000.00	-1,000.00	0.0%
Fuel	19,655.80	17,000.00	2,655.80	115.62%
Highway OT	25,453.46	25,808.00	-354.54	98.63%
Part-time Labor	7,362.75	11,000.00	-3,637.25	66.93%
Parts	17,937.41	20,000.00	-2,062.59	89.69%
Phone	575.08	800.00	-224.92	71.89%
Radios	560.00	750.00	-190.00	74.67%
Rentals	2,121.83	2,000.00	121.83	106.09%
Road Improvements	30,606.03	30,000.00	606.03	102.02%
Salaries	126,000.18	131,539.00	-5,538.82	95.79%
Salt	19,333.40	18,000.00	1,333.40	107.41%
Sand	29,473.73	30,000.00	-526.27	98.25%
Signs	167.12	1,500.00	-1,332.88	11.14%
Training	300.00	1,000.00	-700.00	30.0%
Vehicle Repair	35,416.05	27,000.00	8,416.05	131.17%
Total Highways	326,448.08	330,397.00	-3,948.92	98.81%
Insurance				
Liability	24,137.51	22,336.00	1,801.51	108.07%
Workers Compensation	10,914.22	9,905.00	1,009.22	110.19%
Total Insurance	35,051.73	32,241.00	2,810.73	108.72%
Interest - TAN	8,238.95	23,000.00	-14,761.05	35.82%

Town of Madison
Budget Drawdown
2003

EXPENSE ACCTS	Jan - Dec 03	Budget	$ Over Budget	% of Budget
Legal				
Other	10,464.84	2,000.00	8,464.84	523.24%
Surveys	2,415.75	2,500.00	-84.25	96.63%
Town Counsel	82,033.42	47,000.00	35,033.42	174.54%
Total Legal	94,914.01	51,500.00	43,414.01	184.3%
Library				
Asst Librarian	7,299.72	6,982.00	317.72	104.55%
Audio and Video	491.69	475.00	16.69	103.51%
Books	3,161.99	3,000.00	161.99	105.4%
Equipment Repair	205.95	300.00	-94.05	68.65%
Fees/Dues	285.00	315.00	-30.00	90.48%
Librarian	16,845.21	18,077.00	-1,231.79	93.19%
Phone	845.87	900.00	-54.13	93.99%
Postage	308.07	150.00	158.07	205.38%
Professional Improvement	134.97	300.00	-165.03	44.99%
Subscriptions	592.80	600.00	-7.20	98.8%
Supplies	1,265.70	1,200.00	65.70	105.48%
Trustees	80.00	100.00	-20.00	80.0%
Total Library	31,516.97	32,399.00	-882.03	97.28%
Parks and Recreation				
Buses & State Parks	1,971.60	3,250.00	-1,278.40	60.67%
Coaches & Umpires	760.00	1,200.00	-440.00	63.33%
Equipment	3,487.87	3,000.00	487.87	116.26%
Fees & Dues	288.00	0.00	288.00	100.0%
General Maintenenace	0.00	400.00	-400.00	0.0%
Insurance	1,121.46	750.00	371.46	149.53%
Lake Monitoring	640.00	700.00	-60.00	91.43%
Rafts and Docks	141.71	200.00	-58.29	70.86%
Rec Director	8,250.15	8,250.00	0.15	100.0%
Sanitation	3,460.10	3,500.00	-39.90	98.86%
Summer Director & Assts	5,316.80	5,400.00	-83.20	98.46%
Supplies	3,916.83	4,000.00	-83.17	97.92%
Swim Instructor	1,200.00	1,200.00	0.00	100.0%
Swim Wages	333.00	600.00	-267.00	55.5%
Total Parks and Recreation	30,887.52	32,450.00	-1,562.48	95.19%
Patriotic Purposes				
Band	92.48	200.00	-107.52	46.24%
Flags	390.09	325.00	65.09	120.03%
Flowers/Food	38.75	150.00	-111.25	25.83%
Total Patriotic Purposes	521.32	675.00	-153.68	77.23%
Personnel Administration				
Drug Testing	109.00	250.00	-141.00	43.6%

Town of Madison
Budget Drawdown
2003

EXPENSE ACCTS	Jan - Dec 03	Budget	$ Over Budget	% of Budget
FICA	27,654.70	30,422.00	-2,767.30	90.9%
Health	81,822.21	108,002.00	-26,179.79	75.76%
NH Retirement - Grp I-(FT Emp)	8,470.78	11,664.00	-3,193.22	72.62%
NH Retirement - Grp II-(Police)	98.38	6,847.00	-6,748.62	1.44%
Payroll Expenses	0.00			
Physicals	0.00	875.00	-875.00	0.0%
Unemployment	0.00	5,000.00	-5,000.00	0.0%
Total Personnel Administratior	118,155.07	163,060.00	-44,904.93	72.46%
Planning and Zoning				
Planning Board	6,421.89	7,300.00	-878.11	87.97%
Zoning Board	1,723.76	1,750.00	-26.24	98.5%
Total Planning and Zoning	8,145.65	9,050.00	-904.35	90.01%
Police				
Admin-MRI/Recruit	7,632.00	0.00	7,632.00	100.0%
Administrative Asst	1,635.76	14,085.00	-12,449.24	11.61%
Equipment	25,128.60	1,000.00	24,128.60	2,512.86%
Office Supplies	8,503.25	4,000.00	4,503.25	212.58%
Part-time Officers	1,380.00	5,000.00	-3,620.00	27.6%
Phone	2,428.41	3,000.00	-571.59	80.95%
Publications	3,588.70	2,500.00	1,088.70	143.55%
Radio Repair	445.00	700.00	-255.00	63.57%
Salaries	16,634.64	85,000.00	-68,365.36	19.57%
Salary Callout	0.00	2,000.00	-2,000.00	0.0%
Technology	1,711.95	1,800.00	-88.05	95.11%
Training	141.10	1,000.00	-858.90	14.11%
Uniforms	4,718.24	2,000.00	2,718.24	235.91%
Vehicle Maintenance/Fuel	2,585.84	5,000.00	-2,414.16	51.72%
Witness Fees	21,298.20	300.00	20,998.20	7,099.4%
Total Police	97,831.69	127,385.00	-29,553.31	76.8%
Solid Waste Disposal				
Brush Pit	61.53	1,000.00	-938.47	6.15%
Contract	143,714.16	144,000.00	-285.84	99.8%
Groundwater	0.00	1,500.00	-1,500.00	0.0%
Hazardous Waste	740.07	900.00	-159.93	82.23%
Phone	431.37	625.00	-193.63	69.02%
Recycling	1,564.24			
Sanitation	1,336.64	1,140.00	196.64	117.25%
Solid Waste OT	119.93			
Wages	29,924.93	30,570.00	-645.07	97.89%
Total Solid Waste Disposal	177,892.87	179,735.00	-1,842.13	98.98%
Street Lighting	6,679.23	7,000.00	-320.77	95.42%
Total Expense	1,253,999.06	1,329,844.00	-75,844.94	94.3%

Town of Madison

2003 Warrant Articles

Expended as of 12/31/03

Warrant Article	Jan - Dec 03	Budget	$ Over Budget	% of Budget
WA2001#6 - LandflClosEnginrg	14,553.00	14,553.00	0.00	100.0%
WA2002#4 - Highway Truck	4,887.30	4,887.30	0.00	100.0%
WA2002#6 - Landfill Closure	13,383.75	13,383.75	0.00	100.0%
WA2002#8 - Tax Maps	14,500.00	14,500.00	0.00	100.0%
WA2003#03-Landfill Closure	450,021.64	460,000.00	-9,978.36	97.83%
WA2003#07-Reassess Certificatn	52,026.46	66,000.00	-13,973.54	78.83%
WA2003#09-Server	8,708.60	9,500.00	-791.40	91.67%
WA2003#10-FireproofFile Cabnets	9,900.00	9,900.00	0.00	100.0%
WA2003#11- PC Selctmen Off	1,500.00	1,500.00	0.00	100.0%
WA2003#12-Vote Tallying Machine	6,250.00	6,250.00	0.00	100.0%
WA2003#15-Tax Mapping Y2	30,000.00	30,000.00	0.00	100.0%
WA2003#20-Valley Vision	6,000.00	6,000.00	0.00	100.0%
WA2003#31-6,39-40 Charities	19,141.00	20,116.00	-975.00	95.15%
Total Warrant Articles	630,871.75	656,590.05	-25,718.30	96.08%

Warrant Articles carried into 2004				
WA2003#03-Landfill Closure	450,021.64	460,000.00	-9,978.36	97.83%
WA2003#07-Reassess Certificatn	52,026.46	66,000.00	-13,973.54	78.83%
	502,048.10	526,000.00	-23,951.90	

Employee/Dept
Gross Wages and Benefits Paid 2003

Employee	TOTAL	FICA	Hlth Ins	Retiremnt	GROSS	FT/PT	Dept TTL	Dept
Babine, Robert M.	$ 25,140.00	$ 1,923.21	$ -	$ -	$ 27,063.21	PT	$ 27,063.21	Bldg
Arias, Melissa S	$ 23,999.92	$ 1,760.98	$ 9,161.88	$ 925.14	$ 35,847.92	FT	$ -	
Stacey, Susan A	$ 23,886.02	$ 1,726.01	$ 12,368.52	$ 933.53	$ 38,914.08	FT	$ 74,762.00	Exec
Brooks, Cheryl L	$ 1,318.26	$ 100.84	$ -	$ -	$ 1,419.10	PT	$ -	
Hally, Carol A	$ 11,940.54	$ 913.45	$ -	$ -	$ 12,853.99	PT	$ -	
Shackford, Marcia E	$ 27,105.00	$ 1,998.51	$ 9,161.88	$ 1,051.77	$ 39,317.16	FT	$ -	
Tilton, Catherine	$ 3,987.00	$ 305.00	$ -	$ -	$ 4,292.00	PT	$ 57,882.25	Finl
Dunker-Bendigo, Michael Sean	$ 5,000.00	$ 382.50	$ -	$ -	$ 5,382.50	PT	$ 5,382.50	Fire
Chick Jr., William C	$ 14,660.45	$ 1,072.81	$ 6,184.26	$ -	$ 21,917.52	FT	$ -	
Chick, Justin R	$ 693.75	$ 53.07	$ -	$ -	$ 746.82	PT	$ -	
Chick, Sr., William C.	$ 43,258.03	$ 3,234.22	$ 9,161.88	$ 1,503.82	$ 57,157.95	FT	$ -	
Deussen, Thomas	$ 10,098.15	$ 764.40	$ 1,526.98	$ 566.00	$ 12,955.53	FT	$ -	
Dickinson, Jr., Forrest E.	$ 31,878.50	$ 2,363.69	$ 9,161.88	$ 1,000.67	$ 44,404.74	FT	$ -	
Hatch, Jr., Robert L.	$ 10,268.52	$ 764.58	$ 2,290.47	$ 575.55	$ 13,899.12	FT	$ -	
Johnson, Calvin	$ 25,338.85	$ 1,876.95	$ 7,253.13	$ 907.89	$ 35,376.82	FT	$ -	
Thomas, Stephen B	$ 18,827.14	$ 1,387.52	$ 7,214.97	$ 377.92	$ 27,807.55	FT	$ -	
Wales, Rick W	$ 6,678.00	$ 510.87	$ -	$ -	$ 7,188.87	PT	$ -	
Ward, Brian L	$ 315.00	$ 24.10	$ -	$ -	$ 339.10	PT	$ 221,794.02	Hwy
Cronin, Mary C	$ 6,999.74	$ 535.48	$ -	$ -	$ 7,535.22	PT	$ -	
Kinnamen, Allen Jon	$ 16,345.23	$ 1,250.41	$ -	$ -	$ 17,595.64	PT	$ 25,130.86	Library
Colcord, Karen J	$ 1,635.76	$ 125.14	$ -	$ -	$ 1,760.90	PT	$ -	
DeWitt, Eric H	$ 1,250.00	$ 18.13	$ -	$ 98.38	$ 1,366.51	FT	$ -	
Frost, Scott A.	$ 96.00	$ 7.34	$ -	$ -	$ 103.34	PT	$ -	
Pickering, John H	$ 15,384.64	$ 1,176.93	$ -	$ -	$ 16,561.57	PT	$ 19,792.32	Police
Calitri, Andra	$ 1,428.00	$ 109.25	$ -	$ -	$ 1,537.25	PT	$ -	
Calitri, Pamela H	$ 1,536.80	$ 11,756.00	$ -	$ -	$ 13,292.80	PT	$ -	
Flanigan, Tracy K	$ 333.00	$ 25.48	$ -	$ -	$ 358.48	PT	$ -	
Libby, Annette	$ 10,602.15	$ 811.06	$ -	$ -	$ 11,413.21	PT	$ -	
Neal, Lois	$ 1,200.00	$ 91.80	$ -	$ -	$ 1,291.80	PT	$ 27,893.54	Rec
LeCoumpte, Franklin W	$ 20,044.87	$ 1,458.41	$ 9,161.88	$ 810.73	$ 31,475.89	FT	$ -	
Moore, William	$ 9,999.99	$ 765.00	$ -	$ -	$ 10,764.99	PT	$ 42,240.88	Trans Sta
TOTAL	$ 371,249.31	$ 39,293.14	$ 82,647.73	$ 8,751.40	$ 501,941.58		$ 501,941.58	

TOWN of MADISON

Employee/Dept.
Est. Gross Wages and Benefits 2004

January thru December 2004

	Employee	TOTAL	FICA	Hlth Ins	Retiremnt	GROSS	FT/PT	Dept TTL	Dept
	Babine, Robert M.	$ 26,250.00	$ 2,008.13	$ -	$ -	$ 28,258.13	PT	$ 28,258.13	Bldg
	Arias, Melissa S	$ 24,660.00	$ 1,886.49	$ 10,102.92	$ 1,454.94	$ 38,104.35	FT	$ -	
	Stacey, Susan A	$ 24,660.00	$ 1,886.49	$ 13,638.96	$ 1,454.94	$ 41,640.39	FT	$ 79,744.74	Exec
	Brooks, Cheryl L	$ 17,488.00	$ 1,337.83	$ -	$ -	$ 18,825.83	PT	$ -	
	Shackford, Marcia E	$ 29,030.00	$ 2,220.80	$ 10,102.92	$ 1,712.77	$ 43,066.49	FT	$ -	
	Tilton, Catherine	$ 5,000.00	$ 382.50	$ -	$ -	$ 5,382.50	PT	$ 67,274.82	Finl
	Dunker-Bendigo, Michael Sean	$ 5,000.00	$ 382.50	$ -	$ -	$ 5,382.50	PT	$ 5,382.50	Fire
	Chick, Justin/Seasonal PT	$ 10,000.00	$ 765.00	$ -	$ -	$ 10,765.00	PT	$ -	
	Chick, Sr., William C.	$ 44,208.60	$ 3,381.96	$ 10,102.92	$ 2,608.31	$ 60,301.79	FT	$ -	
	Deussen, Thomas	$ 31,145.70	$ 2,382.65	$ 5,051.52	$ 1,837.60	$ 40,417.47	FT	$ -	
	Dickinson, Jr., Forrest E.	$ 29,018.10	$ 2,219.88	$ 10,102.92	$ 1,712.07	$ 43,052.97	FT	$ -	
	Hatch, Jr., Robert L.	$ 27,522.20	$ 2,105.45	$ 10,102.92	$ 1,623.81	$ 41,354.38	FT	$ -	
	Johnson, Calvin	$ 26,582.30	$ 2,033.55	$ 10,102.92	$ 1,568.36	$ 40,287.13	FT	$ 236,178.74	Hwy
	Cronin, Mary C	$ 7,192.00	$ 550.19	$ -	$ -	$ 7,742.19	PT	$ -	
	Kinnamen, Allen Jon	$ 19,877.00	$ 1,520.59	$ -	$ -	$ 21,397.59	PT	$ 29,139.78	Library
	Colcord, Karen J	$ 11,400.00	$ 872.10	$ -	$ -	$ 12,272.10	PT	$ -	
	DeWitt, Eric H	$ 35,000.00	$ 507.50	$ 10,102.92	$ 2,754.50	$ 48,364.92	FT	$ -	
	Frost, Scott A.	$ 5,000.00	$ 382.50	$ -	$ -	$ 5,382.50	PT	$ -	
	Mudgett, Chris	$ 5,000.00	$ 382.50	$ -	$ -	$ 5,382.50	PT	$ -	
	Swift, Jon	$ 5,000.00	$ 382.50	$ -	$ -	$ 5,382.50	PT	$ -	
	Pickering, John H	$ 50,000.00	$ 3,825.00	$ -	$ -	$ 53,825.00	PT	$ 130,609.52	Police
	Calitri, Andra/Asst Summer Prog	$ 1,640.00	$ 125.46	$ -	$ -	$ 1,765.46	PT	$ -	
	Calitri, Pamela/Asst Summer Prog	$ 1,640.00	$ 125.46	$ -	$ -	$ 1,765.46	PT	$ -	
	Flanigan, Tracy K	$ 600.00	$ 45.90	$ -	$ -	$ 645.90	PT	$ -	
	Libby, Annette	$ 11,080.00	$ 847.62	$ -	$ -	$ 11,927.62	PT	$ -	
	Neal, Lois	$ 1,200.00	$ 91.80	$ -	$ -	$ 1,291.80	PT	$ 17,396.24	Rec
	LeCoumpte, Franklin W	$ 21,075.00	$ 1,612.24	$ 10,102.92	$ 1,243.43	$ 34,033.59	FT	$ -	
	Moore, William	$ 16,756.48	$ 1,281.87	$ -	$ -	$ 18,038.35	PT	$ 52,071.94	Trans Sta
		$ 493,025.38	$ 35,546.46	$ 99,513.84	$ 17,970.73	$ 646,056.41		$ 646,056.41	
2003	Total Paid Wages & Benefits							$ 501,941.58	
	Increase 2004 over 2003							$ 144,114.83	
	% of increase							29%	
	As payroll is set for January 2004								

2/9/04

Madison Library
Annual Report to the Town, 2003

Summary: The past year was a busy and productive one for the Town Library. Circulation was up, new programs were introduced and building improvements were made.

Circulation and Patron Services: Last year, we saw a 20% jump in our circulation figures. We are pleased to report that in 2003, we maintained the circulation levels set in 2002. We recorded 7,763 visits (5,747 adult; 2,016 juvenile). We also added 121 members to our patron base. These numbers indicate a growing user community which is enthusiastic about library services. Direct information services in 2003 included 266 reference questions, 622 interlibrary loans, and 1281 uses of the library's public access computers.

Collection development: We added 410 new items to the collection in 2002. We added another 386 items through donations or sales, for a total of 796 items. We reorganized our juvenile book section, introducing a classification scheme based on reading levels, similar to that in place at Madison Elementary. Pam Beck, Reading Coordinator at the Madison School, provided valuable advice on this project. A memorial established for Ethel Evan provided us with funds for new mystery fiction. In conjunction with Congresses' Year of the Blues, we added ten sound recordings of classic and contemporary performances in that genre.

Library Technology: with support form the Friends of the Library, we moved our computers from a crowded alcove to a more spacious work area near the staff desk. Besides making for a more comfortable work area, the new location makes it easier for staff to assist computer users and generally supervise this resource.

Facilities: we made two significant upgrades to our physical facility. In February, we added a new juvenile fiction shelf, a project funded by the Library Friends. This unit relieved crowding in the children's section. In June, we moved the public access computers, as noted above. The former computer area was redesigned as a media alcove, which now offers more spacious browsing area for our audio and visual holdings.

Cultural and Educational Programs: we had a number of initiatives in this area for 2003, including the formation of an adult book group, a revitalized children's story time, and a series of educational programs hosted by the Library Friends.

Adult Book Group: 4 meetings, 16 participants.
Pre-School Story hour: 107 participants
Summer Reading: 24 participants; performance by storytellers Julie-Brownie (22).
Library Friends: 4 events, 76 participants.

Community outreach. During Read across America week, we hosted visits from the Madison School. Seventeen new library cards were issued. We also put out a quarterly newsletter, maintained our WWW page and announced programs through area media

Professional development/staff notes: Mr. Kinnaman & Mrs. Cronin attended training several training events in 2003. Mr. Kinaman received training in the use of online genealogical resources. Ms. Cronin attended trainings in answering reference queries and in the Internet for homework help. New members of the Library Trustees attended training by the NH Library Trustees Association, held at Tin Mountain in November.

20 volunteers assisted the staff with book circulation, materials preparation, shelf maintenance, story hours and other projects. They provide us with an average of 20-22 hours of help a week. This summer, we continued the successful experiment of having high school-age volunteers assist with shelving and circulation tasks. This proved to be a great help to our staff and a positive learning experience for the participants.

In Passing: We lost several volunteers to moves or illness over the course of the year. We particularly miss the services of Penny Dumke, whose eight hours of help a week made her seem like a member of the staff. We also wish to remember Percy Hill, chair of the Library Board, who passed away this year. Percy was a great champion of the library in Madison, and we are grateful for his efforts on our behalf over the years.

Respectfully submitted,

Jon Kinnaman, Librarian
Mary Cronin, Assistant Librarian
Raymond Stineford, Chairman, Library Board of Trustees

Madison Library
Statistical Report
2003

CIRCULATION	*Jan*	*Feb*	*Mar*	*Apr*	*May*	*Jun*	*Jul*	*Aug*	*Sep*	*Oct*	*Nov*	*Dec*	***Total***
Adult fiction	184	222	217	200	217	239	325	304	269	208	202	174	**2761**
non-fiction	120	150	115	120	111	93	178	133	80	82	101	79	**1362**
magazines	7	2	5	7	16	16	25	17	16	20	24	27	**182**
audio book	67	60	76	66	55	72	103	80	52	48	82	95	**856**
music	8	15	22	33	16	32	37	27	35	22	18	20	**285**
video	467	513	418	431	426	411	630	531	373	342	366	346	**5254**
software					3	14	14	5	11	12	7	3	**69**
total adult	**853**	**962**	**853**	**857**	**844**	**877**	**1312**	**1097**	**836**	**734**	**800**	**744**	**10769**
Juvenile Fiction	114	66	121	155	169	188	410	217	137	178	123	94	**1972**
non-fiction	35	20	36	41	58	53	13	39	41	48	36	35	**455**
audio book	12		9	2	2		10	3	7	5	6	8	**64**
total juv	**161**	**86**	**166**	**198**	**229**	**241**	**433**	**259**	**185**	**231**	**165**	**137**	**2491**
uncataloged	4	7	6	6	3	4	22	11	5	4	2	2	**76**
ILL	45	40	79	30	56	54	65	50	53	51	49	46	**618**
BVLA/ACT	48	55	59	66	57	61	59	55	49	46	47	48	**650**
Total misc.	**97**	**102**	**144**	**102**	**116**	**119**	**146**	**116**	**107**	**101**	**98**	**96**	**1344**
TOTAL CIRC.													
adult	853	972	868	865	844	877	1312	1097	836	734	800	744	**10802**
juvenile	161	86	166	198	229	241	433	259	185	231	165	137	**2491**
misc.	97	102	144	102	116	119	146	116	107	101	98	96	**1344**
Total Circ. Madisc	**1111**	**1160**	**1178**	**1165**	**1189**	**1237**	**1891**	**1472**	**1128**	**1066**	**1063**	**977**	***14637***
INTERLIBRARY LOAN													
ILL-sent to Mad.	37	28	54	15	33	29	44	33	24	26	20	28	**371**
ILL-outgoing	8	12	25	15	24	25	21	17	29	25	29	21	**251**
Total ILL	45	40	79	30	57	54	65	50	53	51	49	49	**622**
REFERENCE													
Ref. Questions	31	35	23	28	28	22	24	24	16	14	12	9	**266**
Computer Use	74	96	87	74	82	96	197	175	110	91	112	87	**1281**
Chick Room USe	3	8	11	11	5	7	8	10	5	12	6		**86**
VISITORS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	**Total**
Adult	537	535	397	297	516	563	592	641	451	398	421	399	**5747**
Juvenile	125	173	165	165	132	206	240	219	171	134	165	121	**2016**
Total Visits	662	708	562	462	648	769	832	860	622	532	586	520	**7763**
New Patrons	6	13	32	12	7	5	14	13	7	5	5	2	**121**
Annual Totals	2000	2002	2002	2003									
circulation	9442	10477	12531	12597									
visits	5842	6481	7001	7763									

Code Enforcement Officer's Report – 2003

The year 2003 was very busy for the Town of Madison. Fourteen more new homes were built this year than were built last year, with the total value of construction going up 47%. This means the houses built this year were larger in square footage and more costly in design.

The operating expenses of the Code Enforcement Department were more than covered by the amounts collected in permit fees ($28,480.22) and fines collected ($5,054.80).

All indications are that 2004 will be even busier than past years, especially if the economy stays as it is.

The following is a rundown of work performance for 2003:

189 Building Permits were issued
23 Zoning and Planning issues were dealt with
20 Health and safety problems were dealt with
18 Fire inspections were performed
6 Child, daycare, and foster home facilities were inspected and licensed
3 Boat and beach problems were resolved
2 Field correction notices were issued
23 Wetland issues were dealt with
2 Buildings were condemned
27 Junk car and general trash issues were resolved

I am now into my forth year as your Code Enforcement Officer. It has been a busy and trying year, but as always, the efforts of the Town Selectmen, various Town Boards, Town Hall staff and the public in general have made this position a very rewarding experience.

Sincerely,

Robert M. Babine
Code Enforcement Officer

2003 Annual Report
Madison Recreation Department

The recreation department would like to thank all the parents, volunteers, referees, coaches, taxpayers, and spectators for all the support they have given the department this past year. It is support like this that makes all the difference in the life of our children. I would also like to thank all the businesses and organizations that have contributed for the events and fundraisers. A special thank you to the Madison Elementary School for the use of the facilities and all they do for the children as well.

The eight-week summer program was again a success, with most sessions filled at capacity. The program consisted of two days at the field playing organized games and crafts, two days at White Lake State Park and one field trip day. We ended the summer season with a picnic and awards at White Lake. I am looking forward to another great summer this year.

The boy's youth basketball team won the Carroll County Championships. This was a first for Madison. A banner was ordered and placed in the James Noyes Memorial Hall; it has plenty of room for more years to be added in the future. The girl's youth basketball team came in third. Great job, Mustangs!

The soccer team came home with the traveling trophy for winning the Carroll County Championship as well. We have some great young athletes in Madison. Great job to the two coaches who tried to convince me they knew nothing about soccer! Great job!

The department has also stepped up its efforts to bring new programs to the community. In the spring we held a Spring Egg Hunt, for children around the town hall and fire station. There was a basket-decorating contest with prizes and refreshments served. The plans have begun for the next one.

In the fall, the Fall Harvest Festival was held on Halloween. The festivities began at the school with a parade, The students dressed in a theme based costume, and paraded to the upper parking lot, where they were greeted by "Trunk or Treaters" (community members with decorated trunks handing out treats). There was a prize given to the best-decorated trunk. The festivities moved to the town hall, where a luminary (sponsored by the Garden Club), and a tent of activities, games, food fun and candy were held, sponsored by the recreation department. A great group effort and both are looking forward doing it again.

Around Christmas, Santa arrived and we had breakfast with him. The children received a free photo and a candy cane with the purchase of a breakfast. Breakfast consisted of all you could eat pancakes, served with bacon, juice, coffee, or milk.

In the coming year we have many activities and events planned for each month. We look forward to these events and providing some interesting, fun activities for all ages to enjoy.

Respectfully Submitted,
Annette G. Libby
Annette G. Libby
Director

MADISON POLICE DEPARTMENT
2003 REPORT

2003 was a year the Madison Police Department transitioned from non-existence to dedication and professionalism. I was hired in September as Police Chief and started building the Police Department from the ground level up. In November, Madison resident Karen Colcord joined the department as Administrative Assistant. In December, we hired Eric DeWitt as a full-time Patrolman, along with Scott Frost, Jonathan Swift and Chris Mudgett as part-time Officers.

The Police Department has undergone an entire makeover with upgrades to existing equipment and policies. This was done with a cost effective approach to get the best we could get with little or no cost to the town. Madison Police is participating in the Project 54 Program out of UNH. This allows our department to receive state of the art technology in the cruiser, allowing the officers to activate emergency signals, radar operation and radio control by voice commands. Madison Police received $15,000 worth of equipment and radios for free under this program.

The Police Department answered 343 calls for service since 9/9/03 when I joined the force as Chief. This combined with 341 calls for service handled by State Police – Troop E, and 95 by Carroll County Sheriff's Department, made a busy year. The types of calls range from burglary and domestic violence, to dog complaints and false alarm activations. Traffic stops and motor vehicle accidents added to the calls for service, keeping the department busy.

I feel it is very important for the Police Department to be visible in the town. The Officers should be approachable and courteous to all the citizens of the town as well as those just passing through. I want the residents of Madison to know that they can call on their Police Department at any time and receive the assistance that they are looking for. The personnel hired by the Police Department share the same goals as I do. This includes being responsive to the needs of Madison residents, to be professional, courteous and dedicated to our mission, and to provide the best police services possible.

I want to thank the men and women of the New Hampshire State Police, Troop E and the Carroll County Sheriff's Department for all their assistance before as well as after I was hired. Without cooperation between the agencies, services to the residents of Madison become inadequate.

Special thanks go to the women in the Town Hall. Without their assistance and knowledge, the Police Department would not be up and running as quickly as we are. These dedicated, hard-working women made my transition into the town and department much easier and quicker.

I also want to thank the Board of Selectmen as well as all the residents of Madison for your continued support. I want to give you a professional Police Department that the town of Madison can be proud of. I look forward to meeting and serving all Madison residents in the future.

The following is the statistics for the Madison Police Department for 2003.

MADISON POLICE DEPARTMENT STATISTICS 9/9/03 TO 12/31/03	
ARRESTS (BASED ON INCIDENTS / WARRANTS)	4
CRIME RELATED INCIDENTS	51
DOMESTIC VIOLENCE STATUS	5
FELONIES	6
OFFENSES COMMITTED	54
PISTOL PERMITS ISSUED	19
TRAFFIC ACCIDENTS	4
TRAFFIC CITATION ARRESTS	7
TRAFFIC CITATIONS/WARNINGS	107
RESTRAINING ORDERS	3
VERBAL WARNINGS	1
MISCELLANEOUS CALLS FOR SERVICE	82
TOTAL	343

Respectfully submitted

John H. Pickering
Chief of Police

CONSERVATION COMMISSION

The Conservation Commission has had one of its more exciting years. The decade's long pursuit of adding the Madison Cascades to the Town's public lands was finally accomplished - albeit with a great deal of outside help. In addition, Louise Wold very generously donated a 71 acre parcel of land located off Allard Hill as a nature preserve, and Richard Kitchen recently donated Loon Island - a 1/4 acre granite outcrop in Silver Lake - to the Town. The Conservation Commission is also supportive of the Forrest Brook Preservation Project which seeks, largely through conservation easements, to preserve several hundred acres east of Route 113 just north of Madison Corner. With a growing awareness within the Town of the costs and consequences of uncontrolled growth, the Conservation Commission expects to be very busy in the near future.

The Madison Cascades is located just behind the Historical Society Museum at Madison Corner. The property is approximately 30 acres and, at the right time of year or with enough rain, has a wonderful cascading brook flowing through a corridor of tall majestic pines. Last year, the brook flowed eternally. It is a delightful walk in the center of Town, and easily accessible for those in search of peace, quiet and a breath of fresh air.

It is likely that the purchase of the Madison Cascades will become part of the folk lore associated with the Conservation Commission. It's a story worth recording for those that come later and wonder how. For many years, the Conservation Commission had tried to work out an accommodation with the owners of the Cascades, but to no avail. The Commission maintained a trail on the property and did work out an arrangement for the public to use it but the arrangement was tenuous. In reality, the public has likely been using the Cascades since the turn of the century before the last one. In 2002, the Conservation Commission commissioned an independent appraisal of the property and was prepared to offer the appraisal value of around $30,000. The Town had it assessed for slightly less. The owners were did not respond positively and shortly thereafter the property was put on the market. Two loggers, Harold Whitaker and George Fadden, soon signed a purchase and sale agreement for $70,000 and filed intent to cut permit to log off the property including the pines referred to above. Galvanized by this threat, Herbert and Virginia Oedel, spearheading a group now known as the Madison Cascades Association, filed suit seeking to protect and ensure public access to this property. With a law suit likely to inhibit their operation, the loggers acquiesced to a new purchase and sale agreement with Sandi Brown, who as the motivational force behind the Forrest Brook Preservation Project had stepped into the process to hurry it along. The offer was for $72,000 to cover the initial cost plus the survey work done to lay out a logging road. The Conservation Commission then agreed to contribute $30,000 from the Conservation Fund conditional upon the remainder being raised by private donations. Ray Stineford, headed up the fund-raising effort and, in concert with the Madison Cascades Association, quickly raised the additional $42,000 needed to seal the deal. All of these funds were raised from private sources and more than 85 people contributed to the cause. The Town took title to the property last month. Jennifer Hocking Wiley was delegated to sign the deed on behalf of the Conservation

Commission in recognition of her own efforts and those of her late father, Richard Hocking, who had long sought to have the Cascades as a permanent part of the public domain for the residents of Madison to enjoy. In the spring there will be a formal dedication with signs, plaques and bush whacking of the trail. Perhaps for some even a few quiet tears. Between now and then the Conservation Commission would like to thank Herbert and Virginia Oedel and the Madison Cascades Association, Sandi Brown, Ray Stineford, Helen Prince and all their helpers for making it come to pass. We do hope the townspeople will get out there and enjoy it.

While all this was going on there was another important land acquisition taking place. Louise Wold, a gracious lady fighting the ravages of cancer, has been determined to donate part of her holdings to the Town, a parcel of land accessed from Deer Trot Road off Allard Hill. Consisting of over 70 acres of woodlands the property encompasses a significant deer yard and will be used as a nature preserve. In the spring there will be a dedication. A trail around the property will be constructed in the summer. To Louise Wold and her family we express our thanks for this very generous donation. Our appreciation also to David Maudsley for shepherding through a rather complex title transfer.

The Conservation Commission's contribution to the Old Home Centennial Year Celebrations was to host a hike to the Cascades and to sponsor an evening presentation in Town Hall by Digit Taylor on "The Dollars and Sense of Open Space". The essence of the presentation was that development increases taxes, a situation borne out by a review of the Madison tax burden over the last decade or more. Both events were very well attended and served to raise the level of awareness of the challenges that Madison faces as it grows and grows and grows.

Signs have been an important part of this year's activity and most of the conservation lands are now signed. The Hurricane Point sign was renovated and a reinstallation ceremony held.

During this past year Class VI roads have been center stage for both the Conservation Commission and the Planning Board. The Conservation Commission is concerned about development on Class VI roads and the use of such roads for ATV use. David Riss chaired a subcommittee on Class VI roads and orchestrated a survey to get responses from property owners on what they would like to see happen on these roads. Results of the survey are elsewhere in this report.

The Conservation Commission maintains its opposition to the continuing efforts to cut the trees on Winter Road and change its scenic road designation. We note, for the record, that the majority of people on Winter Road do not support the change. We are also concerned about the increasing traffic flow on Route 41 and its eventual impact upon Silver Lake. Chocorua is taking strenuous steps to mitigate the vehicular onslaught rushing north and we feel Madison should do the same.

Activities planned for this year include a proposed survey and documentation of

the cellar holes in Town. Such a study will compliment the information already acquired in recent years, particularly on Class VI roads. With the new property acquisitions discussed above, the GIS maps of conservation lands will have to be updated through the University of New Hampshire. The Conservation Commission is also working with the Green Mountain Conservation Group to continue to monitor water quality in selected areas of Town. These studies are additional to those already being carried out on Silver Lake by the Silver Lake Association of Madison (SLAM) and on the Pea Porridge Ponds by the Eidelweiss Property Owners Association (EPOA). The Conservation Commission continues to share with the Nature Conservancy concerns over the future of the Cedar Swamp - and the beavers - and will be looking further into the status of the Chain of Ponds (Tyler Bog, Cranberry Bog, Blue Pond, Mack Pond and Drew Pond) that lie just south of Whitton Pond and north of Silver Lake. The Chain of Ponds includes two of the best examples of the kettle hole bog-pond ecosystem in the State.

Progress on developing the Ward Parcel seems to have slowed. We would like to see that situation change and urge support for an appropriation at Town Meeting for drainage studies and reclamation of the area excavated for gravel. Our interest is in the back acreage and developing hiking trails. Robin Rancourt, the Town Forester, has carried out a forest survey and put together a management plan for the rear portion of the property. The proximity to the School also offers the potential for more educational programs on the environment.

The Conservation Commission meets the first Thursday in the month at 7 p.m. in Town Hall and the public is invited to attend.

Marc Ohlson (Chairman)
David Riss (Vice Chairman)
Edie McNair
Jennifer Wiley
Marcia McKenna
Ray Stineford
Gloria Aspinall - Selectmen's Representative
Robin Rancourt - Town Forester
Mark Graffam - Alternate
Jude Devlin - Alternate
Frances Kennett - Alternate

Silver Lake Association of Madison
2003 Annual Report to the Town

The year 2003 was the 21st year of volunteer monitoring of the water quality of Silver Lake in cooperation with the Center for Freshwater Biology of the University of New Hampshire. Water quality data were collected between June 3ed and September 27th with an in depth survey by the Center for Freshwater Biology on August 13th. The water Quality remained excellent, indicative of an unproductive, pristine lake. [The technical term is Oligatrophic—poor in plant nutrient minerals and organisms, rich in Oxygen.]

The water clarity was not as good as last year but still some of the highest values since 1995. 2002. Was very dry, characterized as draught like, while 2003 was wetter than normal. The less clear water is due to the flushing of organic mater from wetlands. This may impact reduced oxygen concentrations in 2004.

Chlorophyll concentrations decreased despite the fact that wet years normally are associated with higher amounts of algae growth. This is probably due to the rapid flushing in August that helped to purify the lake.

Alkalinity [resistance to acidification] increased to the highest level since sampling started in 1988.

Phosphorus concentrations ranged from 3.7 to 8.5ppm, this is lower than last year and below that sufficient to cause an algae bloom [10ppm].

Oxygen concentration improved at the location to the east of Big Island, still the poorest location on the lake. A value of 5ppm is considered pristine and the value here ranged from 4.2 to 7.1, all other sites were pristine.

We continued the ramp monitoring on weekends and it again proved useful as an educational tool to prevent millfoil being introduced into the lake. We are trying to get the resources to support increasing the days of doing this in 2004.

The State has taken action on the violations of the Shoreline Protection Act that were reported. We need to continue educating Lake Property owners on protecting the shorefront.

We invite all townspeople to attend our annual meeting which will be held at the Madison School on the second Saturday of July [the 10th] at 4:30 PM.

Respectfully Submitted
Bruce J. Gordon President

Madison Old Home Week 2003

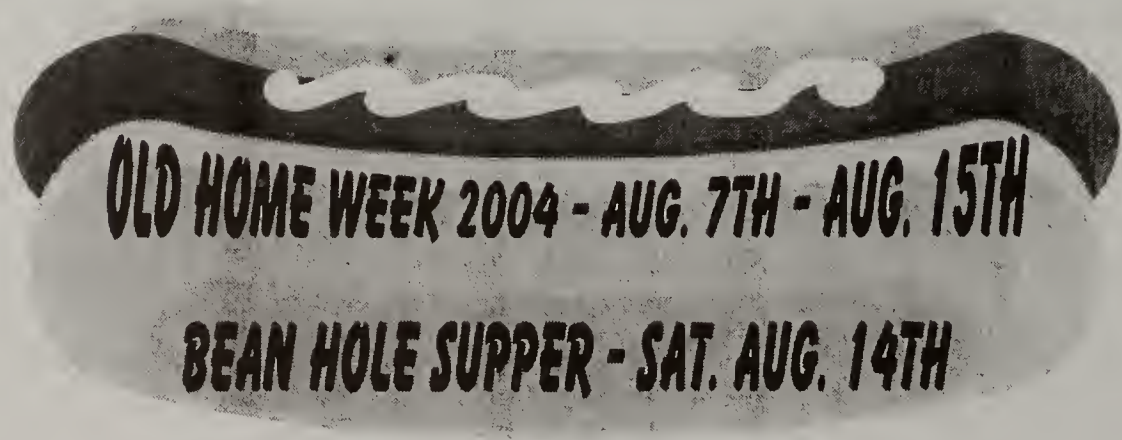
The Town of Madison celebrated its 101st annual Old Home Week in August of 2003. All events were well attended and we somehow managed to dodge some cloudy skies and a few rain showers here and there so all scheduled events came off as planned.

We constantly hear visitors every year echo the same question, "How the heck do you guys do this?" We then tell them that they are really part of the answer to that question. Lots of folks travel here each year to catch Old Home Week and we also get a chance to meet new folks that have never been here for the annual festivities.

The other part of the answer to that question is a "little bit" of planning and a heck of alot of community support and volunteer help. Without that you just couldn't pull it off. So the support and help from everyone including all town departments, committees and clubs is greatly appreciated.

The fun and fellowship was once again evident at the Bean Hole Supper as 700 or so came and shared quality time with us. The Sunday Pancake Breakfast and Old Home Week Service (and comedy play) was a great way to wrap up a successful nine day schedule. Many thanks to all.

Old Home Week
Committee



Paul Jean
Candy Jones
Chuck Lyman
Fran Gwyther
John Flanigan

MADISON OLD HOME WEEK
2003 Cash Report

Income: (includes Snack Shacks)

Interest	$	107.32
Community Fair	$	959.86
Sat. Dance	$	-
Horseshoe Tournament	$	41.25
Chicken Barbecue	$	683.06
Beach Party	$	277.25
Ice Cream Smorgasbord	$	332.94
Family Picnic	$	24.75
Over 40 League Game	$	100.75
Talent Show	$	80.81
Beano	$	292.05
Family Evening	$	579.15
Beanhole Supper	$	3,864.00
Raffles	$	172.00
Dunk Tank	$	-
Log Rolling	$	78.00
T-Shirts/Hats	$	1,664.30
Breakfast	$	421.00
Total		$9,678.49

Expenses:

Wood	$	25.00
Beano License	$	25.00
T-Shirts & Sweatshirts	$	1,573.20
Entertainers	$	1,525.00
Food & Supplies	$	5,002.32
Trophies/Prizes	$	396.75
Postage and Advertising	$	92.39
Donation to Scholarship Fund	$	1,000.00
Equipment	$	963.59
Total	$	10,603.25

Cash on Hand $ 14,337.64

Town of Madison
12/31/03 MS-9

Date Created	Name of Trust Fund	Purpose - Category	How Invested	%	Principal					Income					Grand Total
					Balance Beginning Year	Additional Funds	Cash Gains or Losess	Withdrawals	Balance Year End	Balance Beginning Year	%	Income	Expended	Balance Year End	
1989	Gilman Lyman Cemetery 7	Cemetery	Common		550.00				550.00	(26.86)		31.80	104.04	(99.10)	450.90
1989	Gilman Lyman Cemetery 14	Cemetery	Common		9,019.69	500.00			9,519.69	1,037.43		91.80	1,122.03	7.20	9,526.89
1991	Gilman Cemetery Fund 38	Cemetery	Common		6,221.69				6,221.69	2,120.04		75.78	1,178.42	1,017.40	7,239.09
1979	Smith Drew Cemetery Fund	Cemetery	Common		500.00				500.00	234.36		6.66	94.90	146.12	646.12
1983	Emmel Fund Cemetery	Cemetery	Common		500.00				500.00	786.86		11.74	94.90	703.70	1,203.70
1985	George Chick Cemetery	Cemetery	Common		3,000.00				3,000.00	1,464.89		40.58	570.43	935.04	3,935.04
1983	Arnold Stacy Cemetery	Cemetery	Common		1,000.00				1,000.00	963.09		17.89	189.30	791.68	1,791.68
1971	Warren Nickerson Cemetery	Cemetery	Common		2,000.00				2,000.00	1,054.99		27.78	379.10	703.67	2,703.67
1070	Sidney Cemetery	Cemetery	Common		1,000.00				1,000.00	(358.92)		367.42	7.75	0.75	1,000.75
1920	Burke Fund Cemetery	Cemetery	Common		1,000.00				1,000.00	(358.92)		367.42	7.75	0.75	1,000.75
1935	Gilman Brown Fund Cemetery	Cemetery	Common		1,000.00				1,000.00	(358.92)		367.42	7.75	0.75	1,000.75
1978	M. Martin Cemetery	Cemetery	Common		1,000.00				1,000.00	(358.92)		367.42	7.75	0.75	1,000.75
1994	Eidelweiss Land Ascquisition	Land Acquis	Common		10,903.00	6,000.00			16,903.00	2,679.04		124.86		2,803.90	19,706.90
1976	Warren Nickerson Library	Library Trust	Common		1,000.00				1,000.00	14.61		9.25	14.61	9.25	1,009.25
1934	Gould Library Fund	Library Trust	Common		500.00				500.00	7.30		4.63	7.30	4.63	504.63
1994	Multi Purpose Field	Miscellaneou	Common		10,000.00				10,000.00	1,175.83		102.37		1,278.20	11,278.20
1994	Road Construction	Miscellaneou	Common		0.00				0.00	564.76		5.20		569.96	569.96
1987	Highway Dept. Backhoe	Miscellaneou	Common		0.00				0.00	551.45		2.15	551.45	2.15	2.15
1987	Highway Dept. Highway	Miscellaneou	Common		0.00				0.00	804.17		3.10	804.17	3.10	3.10
1980	Tax Evaluation	Miscellaneou	Common		0.00				0.00	515.03		2.00	515.84	1.19	1.19
1994	Highway Dept. Heavy Equip.	Miscellaneou	Common		62,000.00				62,000.00	5,833.78		621.44		6,455.22	68,455.22
1994	Highway Dept. Heavy Equip.	Miscellaneou	Common		0.00				0.00	560.75		2.17	560.75	2.17	2.17
1995	Police Dept. Cruiser	Miscellaneou	Common		15,000.00			15,000.00	0.00	3,996.34		73.98	3,996.34	73.98	73.98
1988	Transfer Station	Miscellaneou	Common		0.00				0.00	0.04			0.04	0.00	0.00
1988	School District Bus	Miscellaneou	Common		54,000.00	54,000.00		57,600.00	50,400.00	4,201.95		420.70		4,622.65	55,022.65
1934	Gould Town Poor	Miscellaneou	Common		1,000.00				1,000.00	4,299.66		48.56		4,348.22	5,348.22
1996	Transfer Station Loader	Miscellaneou	Common		0.00				0.00	0.07			0.07	0.00	0.00
1996	Fire Truck	Miscellaneou	Common		80,000.00				80,000.00	6,467.16		792.02		7,259.18	87,259.18
1995	Eidleweiss Capital Reserve	Miscellaneou	Common		53,310.70	25,000.00		43,320.00	34,990.70	6,076.68		344.15		6,420.83	41,411.53
1997	Eidleweiss Road Construction	Miscellaneou	Common		80,750.00	20,000.00		19,273.30	81,476.70	7,303.73		634.19		7,937.92	89,414.62
1997	Eidelweiss Office Equipment	Miscellaneou	Common		7,262.00	1,000.00			8,262.00	1,061.88		76.33		1,138.21	9,400.21
1997	Town Office Building	Miscellaneou	Common		0.00				0.00	3,356.78		30.76		3,387.54	3,387.54
1998	Landfill Closure	Miscellaneou	Common		175,000.00			175,000.00	0.00	10,617.48		725.88	10,000.00	1,343.36	1,343.36
2003	Fire Dept Ins Reimbursement	Trust Funds	Common		0.00	1,000.00		1,000.00	0.00	0.00		2.03		2.03	2.03
1991	East Granville Scholarship	School Schol	Common		10,261.13	151.66			10,412.79	151.66		95.38	151.66	95.38	10,508.17
1992	Eidelweiss Trust Funds	Trust Funds	Common		0.00				0.00	0.21		0.00		0.21	0.21
					587,778.21	107,651.66	0.00	311,193.30	384,236.57	66,439.48		5,894.86	20,366.35	51,967.99	436,204.56

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail, in addition to the cost of suppressing the fire.

A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

2003 FIRE STATISTICS

(All fires Reported thru November 03, 2003)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	40	4.86
Carroll	46	13.99
Cheshire	8	.68
Coos	7	17.40
Grafton	22	12.60
Hillsborough	60	11.34
Merrimack	98	10.45
Rockingham	56	18.54
Strafford	34	7.94
Sullivan	3	2.03

CAUSES OF FIRES REPORTED

Arson	10
Campfire	25
Children	13
Smoking	20
Debris	226
Railroad	3
Lightning	2
Equipment	8
Misc*	67

(*Misc: powerlines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2003	374	100
2002	540	187
2001	942	428
2000	516	149

ONLY YOU CAN PREVENT WILDLAND FIRES

Madison Fire and Rescue 2003 Annual Report

This has been a good year at the Madison Fire and Rescue. We have taken on several new members to the department and have a few more volunteer prospects waiting to join. Our Emergency Medical Service (EMS) volunteers have completed their required continuing education courses as well as other rescue and medical training. Together with fellow volunteer firefighters we have participated in various rescue-training exercises. Our firefighters have continued to train throughout the year as well. We have completed a new set of by-laws putting both EMS and Fire department under the same set of by-laws. We are now holding one business meeting a month for both fire and rescue volunteers were as before we had two separate meetings. As a department we have responded to approximately 200 calls this past year, which is a typical year for us.

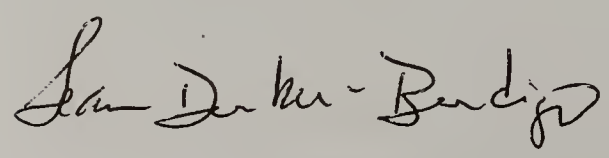
Looking to the future, with the doubling of the number of new homes going in this year, we anticipate an increase in the use of our services. By all appearances it seems this increase in new homes will continue into the next year. We will continue to monitor the increase in new homes to see if it does result in an increase in calls and will respond accordingly.

This year we are hoping the town taxpayers will decide to vote the funds for us to purchase a new tank truck. The tank is currently leaking and cannot be fixed. While the chassis of our tank truck is in good shape replacing the tank would require bring the whole truck up to current engineering and National Fire Protection Standards code. In pricing this option out we found a new truck would cost from a third to a fourth more money. In short, this has led us to propose a new truck to town voters.

As a department, we would like to thank the town for the support we have received over the years. You have donated to various programs and purchases, sent memorial gifts, written notes of appreciation, and from time to time sent apple pies and cookies. You have provided funds for us to have good equipment to do the various jobs we do. We appreciate your support.

I appreciate the support our town receives from our rescue and fire volunteers. They are very talented and intelligent people who give of their time, at any time. They miss being with their families, working, vacation time, and recreational time to respond to emergencies and keep current in their training. I am grateful to work with these fine men and women.

Chief Sean Dunker-Bendigo



VILLAGE DISTRICT OF EIDELWEISS

Annual Report of the Board of Commissioners

New home construction increased significantly in 2003. Fifteen new homes were connected to the water system. The number of building permits issued last year far exceeded the previous year. Additional new homes are already under construction this winter so the building boom may continue for a while.

The separation of the Highway and Water Departments has continued and is working well. It affords a clearer delineation of responsibilities and accounting and avoids some of the confusion of the past. The water system has passed all the tests carried out this year including testing for SOC's (synthetic organic compounds). On the warrant for the Annual Meeting this year is a proposal to get an engineering specification for an instrumentation and control system that will enable remote monitoring and control of the water system. The State carried out its triennial sanitary inspection and the District came through it well with only some minor issues to be addressed. The old wells at the former Gretchen well field have been decommissioned in accordance with State regulations and procedures.

Road projects carried out in 2003 included paving Lugano, paving and reconstructing part of Winnegon, and patching on Oak Ridge and St. Moritz . Some road side mowing and tree trimming was also undertaken to improve the visibility at intersections.

The two zoning amendments affecting Eidelweiss that were on the Town ballot in March last year passed with large majorities in favor of the changes. One amendment was to increase the building setback from 50' to 75' from water front. This was in response to rising concerns over water quality in the ponds. The other zoning amendment requires that a buffer of trees around the perimeter of a lot be preserved. It also limits the amount of road frontage that can be clear cut to no more than 35' along the road although a special exception can be granted by the Zoning Board of Adjustment if there is a problem of access or safety. Given the amount of building last summer, this zoning change was quite timely and undoubtedly deterred a lot of clear cutting.

New to the District is the flag located on Eidelweiss Drive by Little Pea Porridge Pond. It is dedicated to the armed forces that serve the nation.

The Commissioners have met with the Board of Selectmen in Madison and reached agreement on transferring 16 tax deeded lots to the District. These lots have been identified as being of strategic value to the District either for development of the water system, maintenance of roads, or for recreation and conservation purposes. There is an article on the Town Meeting warrant authorizing their sale to the District. The District warrant contains an article to approve the purchase. Financing the exchange is through the Capital Reserve Fund set up for this purpose several years

ago. The Town currently owns over 70 lots in the District so only a few of these lots are being transferred to the District. The Commissioners are working with the Town to try and ensure, that for those lots of no value to the District, the abutters are given the first opportunity to bid on them. A condition of such an arrangement is that the purchased lot be merged with the existing lot.

Problems generated by new construction have prompted a review and revision of the driveway permit ordinance. Several changes have been adopted including a two step permit process similar to that used by the State for septic systems i.e a permit for construction and another permit for operation. This has been prompted by the failure of house builders to comply with the initial permit design and conditions. With the cooperation of the Town, a certificate of occupancy cannot be obtained unless the driveway has been approved for operation. The revised ordinance also imposes an application fee to cover the costs of inspections, and an increase in the fine for ordinance violations. For home sites that are particularly challenging because of the terrain, the ordinance now authorizes the Commissioners to require an engineering review to be paid for by the applicant. More controversial, and the subject of a petitioned article on the warrant for this year, is a additional proposal to require a $4,000 performance bond for new driveways.

Elected to the Board of Commissioners in 2003 was Gloria Aspinall, joining incumbents Tom Catino and Ed Foley. Mark Graffam, Mike Smith and Holly Maudsley continued as Moderator, Clerk and Treasurer, respectively.

The budget continues to be under pressure with highways and equipment consuming the major portion of the operating costs. With new accounting standards looming (GASB 34) the need for a better accounting of the fixed assets of the District coincides with a growing need to manage those assets better.

The boards at the dam at Little Pea Porridge Pond need replacing. While the upper boards are no problem those at the bottom require the pond to be drawn down. Efforts, this past fall, to do so slowly to prevent problems for the Banfield Brook downstream of the dam, were sabotaged, in part, by the weather when it just kept on raining. Another attempt will be made next fall.

Gloria B. Aspinall
Thomas J. Catino
Edmund S. Foley
Board of Commissioners

Medstar ALS, Inc

Activities Report – Town of Madison – 2003

2003 proved to be another very busy year for Medstar, as our units responded to nearly 1700 calls for assistance. Once again, these calls ranged from standby assists to the fire departments to fatal injuries and illnesses.

Our goal remains to provide those we serve with the most competent emergency care possible. To that end we continue to operate with six EMT's on duty at all times. Though we are not required to do so, we also provide paramedic service everyday. Due to its very diverse demands, rural EMS is very challenging. It requires our personnel to possess, and be highly proficient in a wide range of emergency skills. In addition to maintaining their excellent medical abilities, our staff continues to train in related topics. This year our EMT's received training on; Extended OHRV Rescue, Search & Rescue, Scene Violence, Elder Abuse, Legalities of DNR's and Living Wills, Pediatric Emergencies, Crime Scene Interaction, Radiological Monitoring, Disaster Management, Forensic Medicine, Scene Investigation, EMS at Large Events, Auto Extrication, and a host of fire service training programs.

Efficient emergency care requires considerable teamwork, and I am very proud of our relationships with the other local emergency departments. My sincere thanks to the members of the fire, rescue, and police departments, whose dedication to those they serve should not go unnoticed. A very special thank you to the men and women of our Armed Forces, who place themselves in harms way everyday so that we may remain safe. Also, my appreciation goes out to the people of Madison for their continued support.

Please accept the following as our Madison activities report for 2003.

TYPE OF CALL;

Medical Aids:	**97**
Trauma:	**49**
Motor Vehicle Accidents:	**29**
Assist Fire Department:	**28**
Assist Police Department:	**4**
Total Responses:	**207**

PATIENTS ASSISTED;

Transported at the ALS level:	**80**
Transported at the BLS level:	**49**
Assisted without transport:	**33**
Total Patient Assists:	**162**

Respectfully Submitted,

Randy Hayford
Chief of Service

Report on the
Mt. Washington Valley Economic Council
January 2004

It is a privilege and a pleasure to report on the progress of the MWVEC as your representative from the Town of Madison. The Council now stands with a Balance Sheet showing $2.2 million in assets. And most importantly for economic development and employment diversity opportunities… the march toward the creation of a **Technology Village** is on track for the year 2005.

The (MWVEC's) Technology Village was the recipient of a $1.5million EDA Grant. In addition, the project was also awarded a $525,000 Tax Credit Grant from the NH Community Development Finance Authority and all of those tax credits have been sold to local businesses in the area. The balance of the project requiring an addition $1.6 million will be raised through private donations, grants and a loan with the NH Business Finance Authority. And as you will remember from last year's report, 81 acres of land has already been purchased off route 16 in Conway.

Some of the first tenants in the Learning Center at the Tech Village will be local educational institutions. Memos of Understanding have been signed with both NH Ccommunity Technical College and the College of Life Long Learning.

One of the aspects of fund raising for the Technology Village involves the Business Center or Incubator located in Center Conway in the old Echo building. Here 8 start-up businesses are flourishing, creating new jobs and providing potential funders with a "proof of concept" for the new Business Center and the Tech Village. It is very rewarding to see these businesses grow and mature.

In addition to the Tech Village project, the Economic Council continues to provide an economic engine for the valley by making local business loans from its **Revolving Loan Fund**. Currently over $1million is on loan to local businesses and $180,000 was transacted in 2003.

Another great resource for businesses looking to locate in the valley was the establishment of the **First Run Angel Investments**. This is a collection of nearly 20 individuals in the valley who would have an interest in making a short term investment in a local business. Last year some 9 companies made presentations to this new investment resource.

Many other activities also assist the area such as the Council's involvement with **Score, School to Career, Regional Planning, Forestry and Eggs and Issues.** But certainly the biggest undertaking is the Tech Village which is moving ahead with great promise and excitement.

Respectfully submitted: Ted M. Kramer, Vice President - MWVEC

Supervisors of the Madison Checklist
Annual Report 2003

The responsibilities of the Supervisors of the Checklist include registering residents so that they may vote in all municipal, state, and federal elections, insuring that the residents listed on the voter list currently meet the voter qualifications, posting the voter list before elections, and maintaining the accuracy of the voter list. Domicile, age, and United States citizenship are the criteria used in order to register a resident. The State of New Hampshire mandates that the Supervisors meet on certain dates to update the voter list. In 2003, the supervisors met on all the required dates plus one additional session. They added 79 names to the checklist, deleted 49 names and made 31 changes and corrections to the voter list during the year.

In addition, at least two of the Supervisors must be at the polls on all election days and must attend the Madison Town Meeting, the Eidelweiss Town meeting, and SAU 13 school district deliberative meeting in preparation for the S.B. 2 ballot voting in March.

When the federal government passed the Help America Vote Act (HAVA), they mandated that by January 1, 2006 each state have a statewide database listing all the voters in each community in operation. Joan Lyman and Carolyn Busell attended an introductory session in Concord in June and a second one in Center Conway in October to learn about the changes that will need to be made at the local level. In addition, Carolyn Busell attended a third meeting in Concord in December. Jim Deaderick and his staff have maintained the voter list database for the past several years and the Supervisors thank him and his staff for their services. To meet the requirements of the HAVA act, we will need our own voter database program and a laptop computer with Internet capability so that we can access the New Hampshire database on election days.

All residents desiring to register to vote may fill out an application at the Town Clerk's office, attend one of the advertised Supervisors of the Checklist meetings, or register on Election Day. Those who fill out applications with the Town Clerk will have their applications reviewed and approved at the next Supervisor's meeting. Residents who are unable to fill out the form in person may register absentee by requesting an application from the Town Clerk's office. Proof of residency is required in order to register. Absentee ballots may be requested before an election from the Town Clerk's office if needed. Ballots must be returned before 5:00 p.m. on Election Day.

Respectfully submitted,

Supervisors of the Checklist

Joan B. Lyman, Chairman
Emily A. Sheppard, Vice-Chairman
Carolyn R. Busell, Secretary

MASON + RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

SIX
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

FAX: (603) 224-2613
(603) 224-2000

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520

RYE
NEW HAMPSHIRE
03870-0520

FAX: (603) 964-6105
(603) 964-7070

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

March 27, 2003

Board of Selectmen
Town of Madison
Madison, New Hampshire

In planning and performing our audit of the financial statements of the Town of Madison, New Hampshire for the year ended December 31, 2002 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. The memorandum that accompanies this letter summarizes our comments and suggestions regarding those matters. This letter does not affect our report dated March 27, 2003 on the financial statements of the Town of Madison, New Hampshire.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with various Town personnel and we will be pleased to discuss them in further detail at your convenience, to perform any additional study of these matters or to assist you in implementing the recommendations.

Respectfully submitted,

Mason + Rich, P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

Visit us on the web: www.masonrich.com

NORTH COUNTRY COUNCIL ANNUAL REPORT 2003

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of the major projects are as follows:

Transportation:

- Completed over 200 traffic counts during the spring, summer and early fall
- Complete the TIP process and sent a report to NHDOT with our region's priorities
- Coordinated the Transportation Enhancement process including a work session with the committee, project review based on set criteria, presentations by applicants, and a final review and prioritization and final report to NHDOT
- Began the updating of the regional transportation plan.
- Coordination meetings with NHDOT on process of the Ten Year Plan
- Attendance and participation at the GACIT meetings throughout the North Country
- Assisted Community Planner with the update to two master plans' Transportation Sections
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee.

Economic Development:

- Successfully received $1.5 million from EDA for the Mouth Washington Valley Technology Village
- Coordinated the North Country District Economic Development Committee
- Successfully extended the EDA District to include all of Grafton County
- Successfully completed a $2.6 million EDA application for the Dartmouth Regional Technology Village in Lebanon, currently hiring an engineer for the project.
- The CEDS Committee also undertook a major re-write of the CEDS document and held seven public meetings in order to educate the public about EDA and to gather input to economic issues in the region.
- Wrote 34 grants, for a total of $7,020,505 for the region in order to assist local communities. Of these grant applications $4,567,830 have been funded and $1,469,000 is still pending.
- Applied for funding to assist with a telecommunications feasibility study, one of the major issues raised at the public advisory meetings in the spring.

Community/Regional Planning:

- Provided technical assistance to 20 towns throughout the region.
- Participated in the updated 7 master plans and zoning ordinances for member communities.
- Coordinated the Law Lecture Series for the NH Municipal Association.
- Provided assistance to three (3) towns for the creation of Hazard Mitigation Plans.

Environmental Planning:

- Provided technical assistance to over 25 communities in the area of solid waste and hazardous waste management.
- Coordinated the Household Hazardous Waste Management collections for 23 communities.
- Conducted solid waste and transfer station audits for 2 community transfer stations.
- Conducted an ongoing fluorescent light collection program.
- Conducted 2 electronic equipment collections
- Provided technical assistance in the National Flood Insurance Program throughout the region.

Many of these programs will continue into the year 2004. Major programs for the year 2004 will be completion of our Regional Transportation Plan, the development of a feasibility study for a Regional Hazardous Waste collection site and the continued assistance to all of our communities in grant writing, community planning and other community planning needs.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely

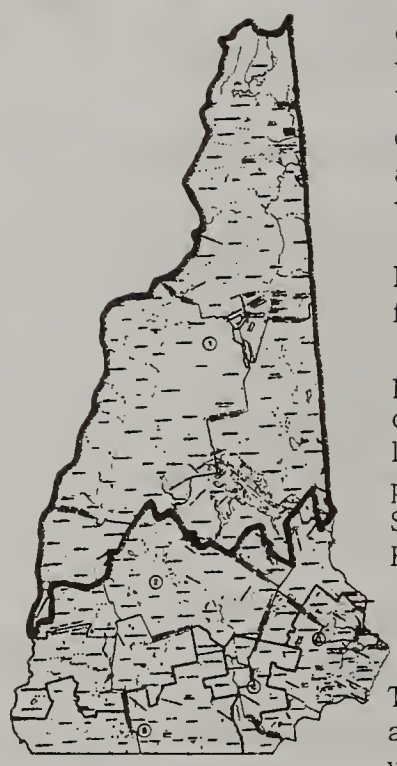
Michael J. King
Executive Director

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel.(603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Executive Councilor
District One

Report to the People of District One
By Ray Burton, Executive Councilor



It is a pleasure to report to you now in my 25th year of serving the 98 towns, 4 cities and Coos, Carroll, Grafton, Sullivan and Belknap counties of New Hampshire. All together there are 249, 000 people who I consider my customers, clients and constituents. It has always been a pleasure to respond, as my duties within the Executive Branch of your state government mandate, to inquiries for information, relief and assistance as provided in NH state law and budget. It is an honor to serve you as a public servant.

Below are listed several documents that are available to citizens and I find them to be a valuable NH resource.

The 2003-2004 state telephone directory of state departments and personnel. This 180 page directory includes TDD access numbers, office information, coordinators, map of location of state buildings, legislative listings, judicial branch listings, department listings, personnel listing and a topical listing. This is available for a cost of $6.00 plus $2.50 postage. Make checks payable to the State of New Hampshire, or order on line at www.gencourt.state.nh.us\visitorcenter. The entire directory is available at http://www.state.nh.us/government/agencies.html

The 2003-04 NH County Directory of all NH County officials is free and available by calling (603) 224-9222. This is also on the web at www.nhcounties.org

Also available at no cost from the Secretary of State Office at 271-3242 or at elections@sos.state.nh.us, or mail at Secretary of State, State House Room 204, Concord, NH 03301 are the following publications:
The NH Election Procedural Manual for 2004-2005
The NH Election Laws for 2004-2005
The NH Political calendar for 2004-2005

The duties of the NH Executive Council, The NH Tour Guide book, the official tourist map and the NH Constitution are always available from my office at 271-3632 or 747-3662 or ray.burton4@gte.net

As long as I'm around as one of your elected officials never ever feel you are alone in your hour of need. Contact me anytime!

Towns in Council District #1

CARROLL COUNTY:
Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:
Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Lendaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:
Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith,

COOS COUNTY:
Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford,

SULLIVAN COUNTY:
Cherlestown, Claremont, Cornish, Croydon, Grantham, Newport

Town Treasurer ' s 2003 Annual Report

BNH Checking - General Fund					
Beginning Bank Balance					$2,531,506.45
Income					
BNH Tan					$1,320,000.00
Police Details Receivable				$315.00	
Motor Vehicle Permit Fees					
Animal Control			$315.00		
Motor Vehicle Permits & Fees			$372,562.34		
Other licenses, permits & fees					
Bad Check Fee		$375.00			
Dog Licenses					
Pop Control-2	$818.00				
State Treasurer	$247.00				
Town	$2,491.00				
Total Dog Licenses		$3,556.00			
Filling Fee		$5.00			
Municiple Agenc		$3,512.00			
Recording Fee		$371.00			
Vital Statistics					
State Treasurer	$1,209.00				
Town	$372.00				
Total Vital Statistics		$1,581.00			
Total Other licenses, permits & fees			$9,400.00		
Overpayments			($360.50)		
Total Motor Vehicle Permit Fees				$381,916.84	
Other Miscellaneous Revenues					
Building permits			$28,480.22		
Income from Departments					
Planning Board		$934.82			
Police Revenue		$370.00			
Selectman Revenue Copies		$809.22			
Town Clerk/Tax Collector Misc		$184.30			
Transfer Station		$12,835.00			
Zoning Board		$1,304.29			
Other		$9,084.54			
Total Income from Departments			$25,522.17		
Interest on Investments					
BNH Checking Account Interest		$3,125.73			
Repurchase Agreement CD		$9,888.61			
Other		$5.00			
Total Interest on Investments			$13,019.34		
Misc Refunds			$9,266.88		
Other Charges			$4,987.51		
Sale of Municipal Property			$1,927.15		
Selectman's Abatements			($6,742.17)		
Other Miscellaneous Revenues - Other			$58.98		
Total Other Miscellaneous Revenues				$76,520.08	
Property Taxes					
2002 Property Taxes			$1,641,027.83		
2003 Property Taxes			$4,918,882.41		
Credit/Overpayments			$188.13		
Current Use					
2002 Current Use		$1,359.00			
2003 Current Use		$6,008.00			
Total Current Use			$7,367.00		
Gravel/Excavation Tax					
2002 Gravel Tax		$25.32			
2003 Gravel Tax		$5,251.44			
Total Gravel/Excavation Tax			$5,276.76		
Current Use Cost					
2003 Current Use Cost		$20.00			
Total Current Unse Cost			$20.00		
Current Use Interest					
2002 Current Use Interest		$16.37			
Total Current Use Interest			$16.37		
Lien Cost					
2000 Cost		$2,001.16			
2001 Cost		$886.56			
2002 Cost		$630.00			
Total Lien Cost			$3,517.72		
Lien Interest					
1999 Interest		$37.88			
2000 Interest		$10,793.26			
2001 Interest		$8,671.42			
2002 Interest		$1,429.19			

Total Lien Interest		$20,931.75		
Property Tax Cost				
2002 Property Tax Cost	$3,977.00			
2003 Property Tax Cost	$50.00			
Total Property Tax Cost		$4,027.00		
Property Tax Interest				
2002 Property Tax Interest	$7,782.89			
2003 Property Tax Interest	$984.42			
Total Property Tax Interest		$8,767.31		
Yield Tax Interest				
2002 Yield Interest	$684.11			
2003 Yield Interest	$1.15			
Total Yield Tax Interest		$685.26		
Lien				
1999 Tax Lien	$580.11			
2000 Tax Lien	$29,372.54			
2001 Tax Lien	$43,107.64			
2002 Tax Lien	$31,611.72			
Total Lien		$104,672.01		
Yield tax				
2002 Yield Tax	$6,474.14			
2003 Yield Tax	$9,101.23			
Total Yield tax		$15,575.37		
Tax Collector's Abatements		($19.06)		
Tax Collector's Refunds		($18,022.56)		
Total Property Taxes			$6,712,913.30	
State Revenue				
From Other Governments		$724.27		
Highway Block Grant		$81,615.85		
Meals & Room tax		$61,470.34		
Other from State		$14,056.00		
Shared revenues		$11,361.00		
Total State Revenue			$169,227.46	
Summer Program Income			$4,344.00	
Transfers from other funds				
From Capital Reserve Funds		$185,000.00		
From Trust & Agency Funds		$20,965.31		
Total Transfers from other funds			$205,965.31	
Due from other funds				
Due from Cementery		$3,764.12		
Total Due from other funds			$3,764.12	
Total Income				$7,554,966.11
Expenses				
Ambulance			$19,776.71	
Animal / Pest Control				
ACO		$742.80		
Board		$80.00		
Dog License		$896.00		
Total Animal / Pest Control			$1,718.80	
Building Inspector				
Fuel		$588.79		
Postage		$172.89		
Salaries		$25,140.00		
Supplies		$567.92		
Training		$640.00		
Total Building Inspector			$27,109.60	
Conservation Commission				
Administration		$1,764.22		
Copies		$3.50		
Postage		$524.68		
Supplies		$255.35		
Workshops/Publications		$122.50		
Total Conservation Commission			$2,670.25	
Direct Assistance				
Food Pantry		$2,500.00		
Welfare		$18,210.78		
Total Direct Assistance			$20,710.78	
Election, Registration, Vital				
Notices		$466.86		
Rentals		$649.25		
Salaries				
Checkers	$276.50			
Moderator	$450.00			
Total Salaries		$726.50		
Statistics		$2,007.15		

Supervisors		$1,850.00	
Total Election, Registration, Vital			$5,699.76
Executive			
911 Program		$49.00	
Administrative Asst		$47,158.21	
Equipment Maintenance		$2,418.79	
Fees/Dues		$2,813.79	
Mileage		$414.92	
Office Supplies		$4,854.86	
Phone		$1,777.35	
Postage		$1,171.08	
Public Notices		$1,345.50	
Selectmen Salaries		$9,000.00	
Technology		$841.28	
Town Report		$2,940.01	
Training		$544.54	
Total Executive			$75,329.33
Financial Administration			
Asst Town Clerk		$13,258.80	
Auditors		$11,039.80	
Equipment		$73.12	
Legal		$585.00	
Memberships		$257.00	
Mileage		$546.55	
Office Supplies		$3,350.85	
Phone		$638.22	
Postage		$3,082.13	
Printing		$957.33	
Recording Fees		$681.04	
Technology			
Anti-Virus	$65.00		
BSMI Computer Support	$2,979.00		
Office Equipment	$801.31		
Preservation	$1,173.83		
Total Technology		$5,019.14	
Town Clerk/Tax Coll		$27,105.00	
Training		$2,598.00	
Treasurer		$4,671.00	
Total Financial Administration			$73,862.98
Fire Department			
Dues		$270.00	
Equipment Maintenance		$701.56	
Fire Warden		$2,234.71	
Forest Fire		$2,342.58	
Member Reimbursement		$16,859.98	
Mutual Aid		$2,500.00	
New Equipment		$14,992.20	
Office Supplies		$297.49	
Phone		$778.89	
Radios		$698.50	
Rescue Squad		$10,666.01	
Training		$375.00	
Vehicle Maintenance		$3,731.41	
Total Fire Department			$56,448.33
General Government Buildings			
Heat		$7,661.35	
Janitor		$7,845.00	
Maintenance		$3,755.84	
PSNH		$7,681.98	
Septic		$480.00	
Supplies		$1,225.75	
Total General Government Buildings			$28,649.92
Highways			
Cold Patch		$345.24	
Contract Services		$11,140.00	
Fuel		$17,354.55	
Highway OT		$25,453.46	
Part-time Labor		$7,362.75	
Parts		$15,969.84	
Phone		$575.08	
Radios		$560.00	
Rentals		$2,121.83	
Road Improvements		$30,606.03	
Salaries		$126,000.18	
Salt		$19,333.40	
Sand		$29,473.73	

Signs	$167.12	
Training	$300.00	
Vehicle Repair	$35,416.05	
Total Highways		$322,179.26
Insurance		
Liability	$23,083.09	
Workers Compensation	$10,914.22	
Total Insurance		$33,997.31
Interest - TAN		$8,238.95
Legal		
Other	$10,464.84	
Surveys	$2,415.75	
Town Counsel	$82,033.42	
Total Legal		$94,914.01
Library		
Asst Librarian	$6,999.74	
Audio and Video	$491.69	
Books	$3,161.99	
Equipment Repair	$205.95	
Fees/Dues	$285.00	
Librarian	$16,345.23	
Library OT	$0.00	
Phone	$845.87	
Postage	$308.07	
Professional Improvement	$296.71	
Subscriptions	$592.80	
Supplies	$1,265.70	
Trustees	$80.00	
Total Library		$30,878.75
Parks and Recreation		
Buses & State Parks	$1,971.60	
Coaches & Umpires	$760.00	
Equipment	$3,487.87	
General Maintenenace	$288.00	
Insurance	$1,121.46	
Lake Monitoring	$640.00	
P&R OT	$0.00	
Rafts and Docks	$94.82	
Rec Director	$8,250.15	
Sanitation	$3,460.10	
Summer Director & Assts	$5,316.80	
Supplies	$3,399.39	
Swim Instructor	$1,200 00	
Swim Wages	$333.00	
Total Parks and Recreation		$30,323.19
Patriotic Purposes		
Band	$92.48	
Flags	$390.09	
Flowers/Food	$38.75	
Total Patriotic Purposes		$521.32
Personnel Administration		
Drug Testing	$109.00	
FICA	$27,654.70	
Health	$81,822.21	
NH Retirement - Grp 1(FT Emp)	$8,470.78	
NH Retirement - Grp 11(Police)	$98.38	
Retirement	$4,200.00	
Total Personnel Administration		$122,355.07
Planning and Zoning		
Planning Board	$6,421.89	
Zoning Board	$1,723.76	
Total Planning and Zoning		$8,145.65
Police		
Admin-MRI/Recruit	$12,805.75	
Administrative Asst	$1,635.76	
Equipment	$25,128.60	
Office Supplies	$8,272.46	
Part-time Officers	$1,380.00	
Phone	$1,945.91	
Publications	$3,463.50	
Radio Repair	$445.00	
Salaries	$16,634.64	
Technology	$811.95	
Uniforms	$4,718.24	
Vehicle Maintenance/Fuel	$2,423.73	
Witness Fees	$21,298.20	

Total Police		$100,963.74	
Solid Waste Disposal			
Brush Pit	$47.75		
Contract	$154,094.16		
Hazardous Waste	$740.07		
Phone	$431.37		
Recycling	$1,897.24		
Sanitation	$1,336.64		
Solid Waste OT	$119.93		
Wages	$29,924.93		
Total Solid Waste Disposal		$188,592.09	
Street Lighting		$6,679.23	
Uncategorized Expenses		($22.00)	
Warrant Articles			
W.A.#17 - FDInsReimb2002	$1,000.00		
WA2001#6 - LandflClosEnginrg	$14,553.00		
WA2002#4 - Highway Truck	$4,887.30		
WA2002#06 - Landfill Closure	$13,383.75		
WA2002#08 - Tax Maps	$14,500.00		
WA2003#03 - Landfill Closure	$449,013.00		
WA2003#7 - Reassess Certificatn	$52,026.46		
WA2003#9 - Server	$8,708.60		
WA2003#10 - FireproofFile Cabnets	$9,900.00		
WA2003#11 - PC Selectman Off	$1,500.00		
WA2003#12 - Vote Tallying Machine	$6,250.00		
WA2003#15 - Tax Maping Y2	$30,000.00		
WA2003#20 - Vally Vision	$6,000.00		
WA2003#31-6,39-40 Charities	$19,141.00		
Total Warrant Articles		$630,863.11	
Total Expense			$1,890,606.14
Disbursements			
Disbursements to BNH - 2002 TAN		$1,600,000.00	
Disbursements to BNH - 2003 TAN		$1,320,000.00	
Disbursements to Village District of Eidelweiss		$422,459.00	
Disbursements to Madison School District		$3,351,597.00	
Disbursements to County of Carroll		$270,856.00	
Disbursements for Tax Collector's Liens		$87,593.12	
Disbursements to Trustees Trust Funds		$1,462.54	
Disbursements to Conserv. Comm. - LUCT		$4,983.05	
Total Disbursements			$7,058,950.71
Tax Collector's Bad Checks - Unresolved at Y/E			$4,937.30
Town Collector's Bad Checks - Unresolved at Y/E			$738.12
12/31/03 Balance in Repurchase Agreement CD			$2,287,575.22
Reconciled Difference for 2002			($1,639.11)
Ending Bank Balance			$165,304.18

Repurchase Agreement CD	
Beginning Balance	$0.00
Deposits	$820,686.61
Transfers To	$4,432,000.00
Interest	$9,888.61
Transfers From	($2,975,000.00)
Ending Balance	$2,287,575.22
BNH - Pool Plus CD	
Beginning Balance	$686.61
Transfers To	$0.00
Interest	$0.00
Transfers From	($686.61)
Ending Balance	$0.00
Recreation Department Accounts	
BNH Savings - Penny Account	
Beginning Balance	$438.45
Deposits	$0.00
Interest	$1.58
Disbursements	($440.03)
Ending Balance	$0.00
BNH Savings - Recreation Department	
Beginning Balance	$4,544.29
Deposits	$0.00
Interest	$24.88
Disbursements	$0.00
Ending Balance	$4,569.17

BNH Checking - Field Trip Account	
Beginning Balance	$0.00
Deposits	$3,103.03
Interests	$0.00
Withdrawels	($2,516.90)
Ending Balance	$586.13
BCB Savings - Ball Field Account	
Beginning Balance	$8,035.03
Deposits	$9,272.36
Interest	$37.10
Disbursements	($9,687.15)
Ending Balance	$7,657.34
Conservation Committee Accounts	
BCB Savings	
Beginning Balance	$387.95
Deposits	$0.00
Interest	$0.03
Disbursements	($387.98)
Ending Balance	$0.00
MBIA Account - Conservation Committee Account	
Beginning Balance	$21,976.29
Deposits	$343.81
Interest	$176.84
Disbursements	($823.05)
Ending Balance	$21,673.89
MBIA Account - Gift Account	
Beginning Balance	$15,780.11
Deposits	$0.00
Interest	$127.51
Disbursements	$0.00
Ending Balance	$15,907.62
MBIA Account - LUCT(Land Use Change Tax)	
Beginning Balance	$387.81
Deposits	$5,134.05
Interest	$20.96
Disbursements	$0.00
Ending Balance	$5,542.82
MBIA Account - Conserv. Cascade	
Beginning Balance	$0.00
Deposits	$16,425.00
Interest	$0.28
Disbursements	$0.00
Ending Balance	$16,425.28
Forest Maintenance Department	
BCB Savings	
Beginning Balance	$567.12
Deposits	$0.00
Interest	$0.71
Disbursements	($567.83)
Ending Balance	$0.00
MBIA Account	
Beginning Balance	$4,505.49
Deposits	$0.00
Interest	$36.39
Disbursements	$0.00
Ending Balance	4541.88

About the Cover Pictures

FRONT:

The Madison Cascades in October 2003. There were various groups in Town who felt it would benefit the Town of Madison if the Town could own the property known as the "Cascades". The groups were able to join together and combine their resources, including a major fund raiser, to purchase the property. Their efforts were successful; in January 2004 the Town of Madison, through its Conservation Commission, acquired the "Madison Cascades".

BACK:

The Town Hall flags were in need of replacing this past spring and one of our residents serving in the armed forces officially exchanged them.

This fall was the "First Annual Fall Festival" hosted by the combined efforts of both the Madison Garden Club and the Madison Recreation Committee. It began with the displayed luminary of carved pumpkins, one display was a dragon shape that cascaded down the front steps of Town Hall. The evening followed with activities and refreshments under the tent at Burke Field.

The picture of Silver Lake was found on the Town's website, and shows a nice view of one of Madison's water scenes.

Mt. Chocorua can be seen from many locations in Madison, this picture was also found on the Town's website.